

FORM 14B (R) ACTION PLAN FOR DEVELOPMENT BUDGET FOR THE FINANCIAL YEAR 2021/22

Vote Code: 3136
Sub-Vote Code: 5000

Department Code: 503

Cost Centre Code: 503A

Vote Name: Kalambo DC

Sub-Vote Name: Administration and General

Department Name: Planning, Statistics and Monitoring

Cost Centre Name: Policy, Planning and Monitoring Administration

Objective Description	Target Description	SDG	FYDP	Р	Activity Description	Main Tasks(Activity Phase)	Sub Activity (Milestone)	Start Date	End Date	Budget	Work Days	Lead Agency	Responsibl e Person
C: Access to Quality and Equitable Social Services	C3803: Social Infrastructures in Primary		×	×	CD2507: To facilitate implementation of	To facilitate implementation of	To facilitate implementation of	01 Jul 2021	30 Sep 2021	50,214,000.00	66	Kalambo DC	Planning Officer
C: Access to Quality and Equitable Social Services	C3803: Social Infrastructures in Primary		×	×	CD2507: To facilitate implementation of	To facilitate implementation of	To facilitate implementation of	31 Mar 2022	29 Jun 2022	50,214,000.00	65	Kalambo DC	Planning Officer
C: Access to Quality and Equitable Social Services	C3803: Social Infrastructures in Primary		×	×	CD2507: To facilitate implementation of	To facilitate implementation of	To facilitate implementation of	01 Jan 2022	30 Mar 2022	50,214,000.00	63	Kalambo DC	Planning Officer
C: Access to Quality and Equitable Social Services	C3803: Social Infrastructures in Primary		×	×	CD2507: To facilitate implementation of	To facilitate implementation of	To facilitate implementation of	01 Oct 2021	31 Dec 2021	50,214,000.00	66	Kalambo DC	Planning Officer
C: Access to Quality and Equitable Social Services	C3803: Social Infrastructures in Primary		×	×	CD4701: To facilitate completion of five (5)	To facilitate completion of five (5) classrooms to	To facilitate completion of five (5) classrooms to	31 Mar 2022	29 Jun 2022	100,000,000.00	65	Kalambo DC	
C: Access to Quality and Equitable Social Services	C3803: Social Infrastructures in Primary		×	×	CD4701: To facilitate completion of five (5)	To facilitate completion of five (5) classrooms to	To facilitate completion of five (5) classrooms to	01 Jul 2021	30 Sep 2021	100,000,000.00	66	Kalambo DC	
C: Access to Quality and Equitable Social Services	C3803: Social Infrastructures in Primary		×	×	CD4701: To facilitate completion of five (5)	To facilitate completion of five (5) classrooms to	To facilitate completion of five (5) classrooms to	01 Oct 2021	31 Dec 2021	100,000,000.00	66	Kalambo DC	
C: Access to Quality and Equitable Social Services	C3803: Social Infrastructures in Primary		×	×	CD4701: To facilitate completion of five (5)	To facilitate completion of five (5) classrooms to	To facilitate completion of five (5) classrooms to	01 Jan 2022	30 Mar 2022	100,000,000.00	63	Kalambo DC	
C: Access to Quality and Equitable Social Services	C3803: Social Infrastructures in Primary		×	×	CD9692: To facilitate completion of two (2)	To facilitate completion of two (2) dispensaries	To facilitate completion of two (2) dispensaries	01 Jan 2022	30 Mar 2022	100,000,000.00	63	Kalambo DC	Planning Officer
C: Access to Quality and Equitable Social Services	C3803: Social Infrastructures in Primary		×	×	CD9692: To facilitate completion of two (2)	To facilitate completion of two (2) dispensaries	To facilitate completion of two (2) dispensaries	01 Jul 2021	30 Sep 2021	100,000,000.00	66	Kalambo DC	Planning Officer
C: Access to Quality and Equitable Social Services	C3803: Social Infrastructures in Primary		×	×	CD9692: To facilitate completion of two (2)	To facilitate completion of two (2) dispensaries	To facilitate completion of two (2) dispensaries	01 Oct 2021	31 Dec 2021	100,000,000.00	66	Kalambo DC	Planning Officer
C: Access to Quality and Equitable Social Services	C3803: Social Infrastructures in Primary		×	×	CD9692: To facilitate completion of two (2)	To facilitate completion of two (2) dispensaries	To facilitate completion of two (2) dispensaries	31 Mar 2022	29 Jun 2022	100,000,000.00	65	Kalambo DC	Planning Officer
C: Access to Quality and Equitable Social Services	C3803: Social Infrastructures in Primary		×	×	CS5211: To facilitate Monitoring and	To facilitate Monitoring and Supervision of	To facilitate Monitoring and Supervision of	01 Jan 2022	30 Mar 2022	15,951,000.00	63	Kalambo DC	Planning Officer
C: Access to Quality and Equitable Social Services	C3803: Social Infrastructures in Primary		×	×	CS5211: To facilitate Monitoring and	To facilitate Monitoring and Supervision of	To facilitate Monitoring and Supervision of	01 Jul 2021	30 Sep 2021	15,951,000.00	66	Kalambo DC	Planning Officer
C: Access to Quality and Equitable Social Services	C3803: Social Infrastructures in Primary		×	×	CS5211: To facilitate Monitoring and	To facilitate Monitoring and Supervision of	To facilitate Monitoring and Supervision of	01 Oct 2021	31 Dec 2021	15,951,000.00	66	Kalambo DC	Planning Officer
C: Access to Quality and Equitable Social Services	C3803: Social Infrastructures in Primary		×	×	CS5211: To facilitate Monitoring and	To facilitate Monitoring and Supervision of	To facilitate Monitoring and Supervision of	31 Mar 2022	29 Jun 2022	15,951,000.00	65	Kalambo DC	Planning Officer
C: Access to Quality and Equitable Social Services	C5201: Conducive working environment		×	×	CD1681: To facilitate completion of	To facilitate completion of construction of	To facilitate completion of construction of	01 Jan 2022	30 Mar 2022	1,000,000,000.00	63	Kalambo DC	
C: Access to Quality and Equitable Social Services	C5201: Conducive working environment		×	×	CD1681: To facilitate completion of	To facilitate completion of construction of	To facilitate completion of construction of	01 Jul 2021	30 Sep 2021	1,000,000,000.00	66	Kalambo DC	
C: Access to Quality and Equitable Social Services	C5201: Conducive working environment		×	×	CD1681: To facilitate completion of	To facilitate completion of construction of	To facilitate completion of construction of	01 Oct 2021	31 Dec 2021	1,000,000,000.00	66	Kalambo DC	

	1	 					1			1		ı
C: Access to Quality and Equitable Social Services	C5201: Conducive working environment	×	×	CD1681: To facilitate completion of	To facilitate completion of construction of	To facilitate completion of construction of	31 Mar 2022	29 Jun 2022	1,000,000,000.00	65	Kalambo DC	
D: Quality and Quantity of Socio- Economic Services and	D2401: District investment and social economic	×	×	DS3396: To facilitate preparation of Council	To facilitate preparation of Council strategic Plan	To facilitate preparation of Council strategic Plan	01 Oct 2021	31 Dec 2021	20,000,000.00	66	Kalambo DC	
D: Quality and Quantity of Socio- Economic Services and	D2401: District investment and social economic	×	×	DS3396: To facilitate preparation of Council	To facilitate preparation of Council strategic Plan	To facilitate preparation of Council strategic Plan	01 Jan 2022	30 Mar 2022	20,000,000.00	63	Kalambo DC	
E: Good Governance and Administrative Services	E1009: Administrative and other infrastructures	×	×	ED1466: To construct District Executive	To construct District Executive Director	To construct District Executive Director	01 Jan 2022	30 Mar 2022	150,000,000.00	63	Kalambo DC	
E: Good Governance and Administrative Services	E1009: Administrative and other infrastructures	×	×	ED1466: To construct District Executive	To construct District Executive Director	To construct District Executive Director	01 Oct 2021	31 Dec 2021	150,000,000.00	66	Kalambo DC	
E: Good Governance and Administrative Services	E1009: Administrative and other infrastructures	×	×	ED1466: To construct District Executive	To construct District Executive Director	To construct District Executive Director	31 Mar 2022	29 Jun 2022	150,000,000.00	65	Kalambo DC	
E: Good Governance and Administrative Services	E1009: Administrative and other infrastructures	×	×	ED1466: To construct District Executive	To construct District Executive Director	To construct District Executive Director	01 Jul 2021	30 Sep 2021	150,000,000.00	66	Kalambo DC	
C: Access to Quality and Equitable Social Services	C3801: Projects supervision and	×	×	CS8916: To facilitate Monitoring and	To facilitate Monitoring and Supervision of	To facilitate Monitoring and Supervision of	01 Jul 2021	30 Sep 2021	435,998.78	66	Kalambo DC	
C: Access to Quality and Equitable Social Services	C4201: Monitoring and Evaluation of Development	×	×	CS7698: To facilitate Monitoring and	To facilitate Monitoring and evaluation of TCRP	To facilitate Monitoring and evaluation of TCRP	01 Oct 2021	31 Dec 2021	6,514,747.00	66	Kalambo DC	Planning Officer
D: Quality and Quantity of Socio- Economic Services and	D2502: Number of surveyed plots increased	×	×	DS1424: To facilitate survey and mapping of	To facilitate survey and mapping of 300 plots at	To facilitate survey and mapping of 300 plots at	01 Jul 2021	30 Sep 2021	26,407,350.00	66	Kalambo DC	
D: Quality and Quantity of Socio- Economic Services and	D2502: Number of surveyed plots increased	×	×	DS1424: To facilitate survey and mapping of	To facilitate survey and mapping of 300 plots at	To facilitate survey and mapping of 300 plots at	01 Oct 2021	31 Dec 2021	26,407,350.00	66	Kalambo DC	
D: Quality and Quantity of Socio- Economic Services and	D2502: Number of surveyed plots increased	×	×	DS1424: To facilitate survey and mapping of	To facilitate survey and mapping of 300 plots at	To facilitate survey and mapping of 300 plots at	01 Jan 2022	30 Mar 2022	26,407,350.00	63	Kalambo DC	
D: Quality and Quantity of Socio- Economic Services and	D2502: Number of surveyed plots increased	×	×	DS1424: To facilitate survey and mapping of	To facilitate survey and mapping of 300 plots at	To facilitate survey and mapping of 300 plots at	31 Mar 2022	29 Jun 2022	26,407,350.00	65	Kalambo DC	
E: Good Governance and Administrative Services	E2101: Number of villages with Land Use Plans	×	×	ES2709: To facilitate preparation of one	To facilitate preparation of one Village Land Use	To facilitate preparation of one Village Land Use	31 Mar 2022	29 Jun 2022	7,380,000.00	65	Kalambo DC	
E: Good Governance and Administrative Services	E2101: Number of villages with Land Use Plans	×	×	ES2709: To facilitate preparation of one	To facilitate preparation of one Village Land Use	To facilitate preparation of one Village Land Use	01 Jan 2022	30 Mar 2022	7,380,000.00	63	Kalambo DC	
E: Good Governance and Administrative Services	E2101: Number of villages with Land Use Plans	×	X	ES2709: To facilitate preparation of one	To facilitate preparation of one Village Land Use	To facilitate preparation of one Village Land Use	01 Oct 2021	31 Dec 2021	7,380,000.00	66	Kalambo DC	
E: Good Governance and Administrative Services	E2101: Number of villages with Land Use Plans	×	X	ES2709: To facilitate preparation of one	To facilitate preparation of one Village Land Use	To facilitate preparation of one Village Land Use	01 Jul 2021	30 Sep 2021	7,380,000.00	66	Kalambo DC	
D: Quality and Quantity of Socio- Economic Services and	D2502: Number of surveyed plots increased	×	×	DS6794: To facilitate compensation of	To facilitate compensation of	To facilitate compensation of	01 Jul 2021	30 Sep 2021	14,405,950.00	66	Kalambo DC	
D: Quality and Quantity of Socio- Economic Services and	D2502: Number of surveyed plots increased	×	X	DS6794: To facilitate compensation of	To facilitate compensation of	To facilitate compensation of	01 Oct 2021	31 Dec 2021	14,405,950.00	66	Kalambo DC	
D: Quality and Quantity of Socio- Economic Services and	D2502: Number of surveyed plots increased	×	X	DS6794: To facilitate compensation of	To facilitate compensation of	To facilitate compensation of	01 Jan 2022	30 Mar 2022	14,405,950.00	63	Kalambo DC	
D: Quality and Quantity of Socio- Economic Services and	D2502: Number of surveyed plots increased	×	×	DS6794: To facilitate compensation of	To facilitate compensation of	To facilitate compensation of	31 Mar 2022	29 Jun 2022	14,405,950.00	65	Kalambo DC	
D: Quality and Quantity of Socio- Economic Services and	D2502: Number of surveyed plots increased	×	×	DS4665: To facilitate preparation of four	To facilitate preparation of four Town Planning	To facilitate preparation of four Town Planning	01 Jul 2021	30 Sep 2021	4,628,000.00	66	Kalambo DC	
D: Quality and Quantity of Socio- Economic Services and	D2502: Number of surveyed plots increased	×	×	DS4665: To facilitate preparation of four	To facilitate preparation of four Town Planning	To facilitate preparation of four Town Planning	01 Oct 2021	31 Dec 2021	4,628,000.00	66	Kalambo DC	
D: Quality and Quantity of Socio- Economic Services and	D2502: Number of surveyed plots increased	×	×	DS4665: To facilitate preparation of four	To facilitate preparation of four Town Planning	To facilitate preparation of four Town Planning	01 Jan 2022	30 Mar 2022	4,628,000.00	63	Kalambo DC	
D: Quality and Quantity of Socio- Economic Services and	D2502: Number of surveyed plots increased	×	×	DS4665: To facilitate preparation of four	To facilitate preparation of four Town Planning	To facilitate preparation of four Town Planning	31 Mar 2022	29 Jun 2022	4,628,000.00	65	Kalambo DC	
G: Management of Natural Resources and Environment	G0303: Number of Trees planted increased from	×	×	GD2258: To facilitate land management	To facilitate land management through	To facilitate land management through	01 Jul 2021	30 Sep 2021	3,952,869.52	66	Kalambo DC	EO
G: Management of Natural Resources and Environment	G0303: Number of Trees planted increased from	×	×	GS5559: To facilitate Land and Natural	To facilitate Land and Natural Resources Staff	To facilitate Land and Natural Resources Staff	01 Oct 2021	31 Dec 2021	18,378,700.00	66	Kalambo DC	Forest Officer
G: Management of Natural Resources and Environment	G0303: Number of Trees planted increased from	×	×	GS5559: To facilitate Land and Natural	To facilitate Land and Natural Resources Staff	To facilitate Land and Natural Resources Staff	01 Jul 2021	30 Sep 2021	18,378,700.00	66	Kalambo DC	Forest Officer
		 		•		•	•				•	

G: Management of Natural Resources and Environment	G0303: Number of Trees planted increased from	×	×	GS5559: To facilitate Land and Natural	To facilitate Land and Natural Resources Staff	To facilitate Land and Natural Resources Staff	01 Jan 2022	30 Mar 2022	18,378,700.00	63	Kalambo DC	Forest Officer
F: Social Welfare, Gender and Community Empowerment	F0501: People living under relative poverty line	×	×	FC3941: To facilitate 8.5% for supervision at	To facilitate 8.5% for supervision at PAA level	To facilitate 8.5% for supervision at PAA level	01 Jul 2021	30 Sep 2021	113,394,250.00	66	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F0501: People living under relative poverty line	×	×	FC3941: To facilitate 8.5% for supervision at	To facilitate 8.5% for supervision at PAA level	To facilitate 8.5% for supervision at PAA level	01 Oct 2021	31 Dec 2021	113,394,250.00	66	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F0501: People living under relative poverty line	×	×	FC3941: To facilitate 8.5% for supervision at	To facilitate 8.5% for supervision at PAA level	To facilitate 8.5% for supervision at PAA level	01 Jan 2022	30 Mar 2022	113,394,250.00	63	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F0501: People living under relative poverty line	×	×	FC3941: To facilitate 8.5% for supervision at	To facilitate 8.5% for supervision at PAA level	To facilitate 8.5% for supervision at PAA level	31 Mar 2022	29 Jun 2022	113,394,250.00	65	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F0501: People living under relative poverty line	×	×	FC5714: To disburse Conditional cash	To disburse Conditional cash Transfer (CCT) to	To disburse Conditional cash Transfer (CCT) to	31 Mar 2022	29 Jun 2022	1,187,305,000.00	65	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F0501: People living under relative poverty line	×	×	FC5714: To disburse Conditional cash	To disburse Conditional cash Transfer (CCT) to	To disburse Conditional cash Transfer (CCT) to	01 Jan 2022	30 Mar 2022	1,187,305,000.00	63	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F0501: People living under relative poverty line	×	×	FC5714: To disburse Conditional cash	To disburse Conditional cash Transfer (CCT) to	To disburse Conditional cash Transfer (CCT) to	01 Oct 2021	31 Dec 2021	1,187,305,000.00	66	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F0501: People living under relative poverty line	×	×	FC5714: To disburse Conditional cash	To disburse Conditional cash Transfer (CCT) to	To disburse Conditional cash Transfer (CCT) to	01 Jul 2021	30 Sep 2021	1,187,305,000.00	66	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F0501: People living under relative poverty line	×	×	FC7488: To facilitate 1% of capacity building at	To facilitate 1% of capacity building at	To facilitate 1% of capacity building at	01 Jul 2021	30 Sep 2021	33,350,750.00	66	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F0501: People living under relative poverty line	×	×	FC7488: To facilitate 1% of capacity building at	To facilitate 1% of capacity building at	To facilitate 1% of capacity building at	01 Oct 2021	31 Dec 2021	33,350,750.00	66	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F0501: People living under relative poverty line	×	×	FC7488: To facilitate 1% of capacity building at	To facilitate 1% of capacity building at	To facilitate 1% of capacity building at	01 Jan 2022	30 Mar 2022	33,350,750.00	63	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F0501: People living under relative poverty line	×	×	FC7488: To facilitate 1% of capacity building at	To facilitate 1% of capacity building at	To facilitate 1% of capacity building at	31 Mar 2022	29 Jun 2022	33,350,750.00	65	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F2101: 100 women and youth and disabled groups	×	×	FS2977: To enhance Loans to 25 groups of	To enhance Loans to 25 groups of Youth	To enhance Loans to 25 groups of Youth	01 Jul 2021	30 Sep 2021	62,640,000.00	66	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F2101: 100 women and youth and disabled groups	×	×	FS2977: To enhance Loans to 25 groups of	To enhance Loans to 25 groups of Youth	To enhance Loans to 25 groups of Youth	31 Mar 2022	29 Jun 2022	62,640,000.00	65	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F2101: 100 women and youth and disabled groups	×	×	FS2977: To enhance Loans to 25 groups of	To enhance Loans to 25 groups of Youth	To enhance Loans to 25 groups of Youth	01 Oct 2021	31 Dec 2021	62,640,000.00	66	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F2101: 100 women and youth and disabled groups	×	×	FS2977: To enhance Loans to 25 groups of	To enhance Loans to 25 groups of Youth	To enhance Loans to 25 groups of Youth	01 Jan 2022	30 Mar 2022	62,640,000.00	63	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F2101: 100 women and youth and disabled groups	×	×	FS3196: To enhance Loans to 15 groups of	To enhance Loans to 15 groups of Disability	To enhance Loans to 15 groups of Disability	31 Mar 2022	29 Jun 2022	31,320,000.00	65	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F2101: 100 women and youth and disabled groups	×	×	FS3196: To enhance Loans to 15 groups of	To enhance Loans to 15 groups of Disability	To enhance Loans to 15 groups of Disability	01 Jan 2022	30 Mar 2022	31,320,000.00	63	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F2101: 100 women and youth and disabled groups	×	×	FS3196: To enhance Loans to 15 groups of	To enhance Loans to 15 groups of Disability	To enhance Loans to 15 groups of Disability	01 Oct 2021	31 Dec 2021	31,320,000.00	66	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F2101: 100 women and youth and disabled groups	×	×	FS3196: To enhance Loans to 15 groups of	To enhance Loans to 15 groups of Disability	To enhance Loans to 15 groups of Disability	01 Jul 2021	30 Sep 2021	31,320,000.00	66	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F2101: 100 women and youth and disabled groups	×	×	FS6163: To enhance Loans to 35 groups of	To enhance Loans to 35 groups of women's	To enhance Loans to 35 groups of women's	01 Jan 2022	30 Mar 2022	62,640,000.00	63	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F2101: 100 women and youth and disabled groups	×	×	FS6163: To enhance Loans to 35 groups of	To enhance Loans to 35 groups of women's	To enhance Loans to 35 groups of women's	01 Oct 2021	31 Dec 2021	62,640,000.00	66	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F2101: 100 women and youth and disabled groups	×	×	FS6163: To enhance Loans to 35 groups of	To enhance Loans to 35 groups of women's	To enhance Loans to 35 groups of women's	01 Jul 2021	30 Sep 2021	62,640,000.00	66	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F2101: 100 women and youth and disabled groups	×	×	FS6163: To enhance Loans to 35 groups of	To enhance Loans to 35 groups of women's	To enhance Loans to 35 groups of women's	31 Mar 2022	29 Jun 2022	62,640,000.00	65	Kalambo DC	
D: Quality and Quantity of Socio- Economic Services and	D0102: Production of agriculture crops	×	×	DC3139: To facilitate 6 Extension officers to	To facilitate 6 Extension officers to	To facilitate 6 Extension officers to	31 Mar 2022	29 Jun 2022	6,325,000.00	65	Kalambo DC	
D: Quality and Quantity of Socio- Economic Services and	D0102: Production of agriculture crops	×	×	DC3139: To facilitate 6 Extension officers to	To facilitate 6 Extension officers to	To facilitate 6 Extension officers to	01 Jan 2022	30 Mar 2022	6,325,000.00	63	Kalambo DC	
D: Quality and Quantity of Socio- Economic Services and	D0102: Production of agriculture crops	×	×	DC3139: To facilitate 6 Extension officers to	To facilitate 6 Extension officers to	To facilitate 6 Extension officers to	01 Oct 2021	31 Dec 2021	6,325,000.00	66	Kalambo DC	

D: Quality and Quantity of Socio-	D0102: Production of	- 5	6 4	DC3139: To facilitate 6	To facilitate 6	To facilitate 6	01 Jul	30 Sep	6,325,000.00	66	Kalambo	
Economic Services and	agriculture crops	- 4	×	Extension officers to	Extension officers to	Extension officers to	2021	2021	0,020,000.00	1 00	DC	
D: Quality and Quantity of Socio- Economic Services and	D0102: Production of agriculture crops	>	×	DC5950: To conduct monitoring and	To conduct monitoring and supervision of	To conduct monitoring and supervision of	31 Mar 2022	29 Jun 2022	4,615,425.00	65	Kalambo DC	
D: Quality and Quantity of Socio- Economic Services and	D0102: Production of agriculture crops	>	×	DC5950: To conduct monitoring and	To conduct monitoring and supervision of	To conduct monitoring and supervision of	01 Jul 2021	30 Sep 2021	4,615,425.00	66	Kalambo DC	
D: Quality and Quantity of Socio- Economic Services and	D0102: Production of agriculture crops	>	×	DC5950: To conduct monitoring and	To conduct monitoring and supervision of	To conduct monitoring and supervision of	01 Oct 2021	31 Dec 2021	4,615,425.00	66	Kalambo DC	
D: Quality and Quantity of Socio- Economic Services and	D0102: Production of agriculture crops	>	×	DC5950: To conduct monitoring and	To conduct monitoring and supervision of	To conduct monitoring and supervision of	01 Jan 2022	30 Mar 2022	4,615,425.00	63	Kalambo DC	
D: Quality and Quantity of Socio- Economic Services and	D0102: Production of agriculture crops	>	×	DD4646: To facilitate procurement of 1	To facilitate procurement of 1	To facilitate procurement of 1	01 Jul 2021	30 Sep 2021	6,000,000.00	66	Kalambo DC	
D: Quality and Quantity of Socio- Economic Services and	D0102: Production of agriculture crops	>	×	DD4646: To facilitate procurement of 1	To facilitate procurement of 1	To facilitate procurement of 1	01 Jan 2022	30 Mar 2022	6,000,000.00	63	Kalambo DC	
D: Quality and Quantity of Socio- Economic Services and	D0102: Production of agriculture crops	>	×	DD4646: To facilitate procurement of 1	To facilitate procurement of 1	To facilitate procurement of 1	01 Oct 2021	31 Dec 2021	6,000,000.00	66	Kalambo DC	
D: Quality and Quantity of Socio- Economic Services and	D0102: Production of agriculture crops	>	×	DD4646: To facilitate procurement of 1	To facilitate procurement of 1	To facilitate procurement of 1	31 Mar 2022	29 Jun 2022	6,000,000.00	65	Kalambo DC	
Y: Multi-sectorial nutrition services improved	Y0603: Increased number of household sensitized on	>	×	YC1240: To Conduct training to 250 farmers	To Conduct training to 250 farmers on food	To Conduct training to 250 farmers on food	31 Mar 2022	29 Jun 2022	6,195,000.00	65	Kalambo DC	
Y: Multi-sectorial nutrition services improved	Y0603: Increased number of household sensitized on	>	×	YC1240: To Conduct training to 250 farmers	To Conduct training to 250 farmers on food	To Conduct training to 250 farmers on food	01 Jul 2021	30 Sep 2021	6,195,000.00	66	Kalambo DC	
Y: Multi-sectorial nutrition services improved	Y0603: Increased number of household sensitized on	>	×	YC1240: To Conduct training to 250 farmers	To Conduct training to 250 farmers on food	To Conduct training to 250 farmers on food	01 Oct 2021	31 Dec 2021	6,195,000.00	66	Kalambo DC	
Y: Multi-sectorial nutrition services improved	Y0603: Increased number of household sensitized on	>	×	YC1240: To Conduct training to 250 farmers	To Conduct training to 250 farmers on food	To Conduct training to 250 farmers on food	01 Jan 2022	30 Mar 2022	6,195,000.00	63	Kalambo DC	
D: Quality and Quantity of Socio- Economic Services and	D0102: Production of agriculture crops	>	×	DC8090: To facilitate 5days training for 64	To facilitate 5days training for 64	To facilitate 5days training for 64	31 Mar 2022	29 Jun 2022	25,785,000.00	65	Kalambo DC	
D: Quality and Quantity of Socio- Economic Services and	D0102: Production of agriculture crops	>	×	DC8090: To facilitate 5days training for 64	To facilitate 5days training for 64	To facilitate 5days training for 64	01 Jul 2021	30 Sep 2021	25,785,000.00	66	Kalambo DC	
D: Quality and Quantity of Socio- Economic Services and	D0102: Production of agriculture crops	>	×	DC8090: To facilitate 5days training for 64	To facilitate 5days training for 64	To facilitate 5days training for 64	01 Oct 2021	31 Dec 2021	25,785,000.00	66	Kalambo DC	
D: Quality and Quantity of Socio- Economic Services and	D0102: Production of agriculture crops	>	×	DC8090: To facilitate 5days training for 64	To facilitate 5days training for 64	To facilitate 5days training for 64	01 Jan 2022	30 Mar 2022	25,785,000.00	63	Kalambo DC	
D: Quality and Quantity of Socio- Economic Services and	D0102: Production of agriculture crops	>	×	DC9684: To facilitate establishment of 79	To facilitate establishment of 79	To facilitate establishment of 79	01 Jan 2022	30 Mar 2022	6,405,020.00	63	Kalambo DC	
D: Quality and Quantity of Socio- Economic Services and	D0102: Production of agriculture crops	>	×	DC9684: To facilitate establishment of 79	To facilitate establishment of 79	To facilitate establishment of 79	01 Oct 2021	31 Dec 2021	6,405,020.00	66	Kalambo DC	
D: Quality and Quantity of Socio- Economic Services and	D0102: Production of agriculture crops	>	×	DS3520: To facilitate 4 extension officers to	To facilitate 4 extension officers to inspect and	To facilitate 4 extension officers to inspect and	31 Mar 2022	29 Jun 2022	2,600,000.00	65	Kalambo DC	
D: Quality and Quantity of Socio- Economic Services and	D0102: Production of agriculture crops	>	×	DS3520: To facilitate 4 extension officers to	To facilitate 4 extension officers to inspect and	To facilitate 4 extension officers to inspect and	01 Jul 2021	30 Sep 2021	2,600,000.00	66	Kalambo DC	
D: Quality and Quantity of Socio- Economic Services and	D0102: Production of agriculture crops	>	×	DS3520: To facilitate 4 extension officers to	To facilitate 4 extension officers to inspect and	To facilitate 4 extension officers to inspect and	01 Oct 2021	31 Dec 2021	2,600,000.00	66	Kalambo DC	
D: Quality and Quantity of Socio- Economic Services and	D0102: Production of agriculture crops	>	×	DS3520: To facilitate 4 extension officers to	To facilitate 4 extension officers to inspect and	To facilitate 4 extension officers to inspect and	01 Jan 2022	30 Mar 2022	2,600,000.00	63	Kalambo DC	
D: Quality and Quantity of Socio- Economic Services and	D0102: Production of agriculture crops	>	×	DS3976: To facilitate Establishment of 20	To facilitate Establishment of 20	To facilitate Establishment of 20	01 Jan 2022	30 Mar 2022	13,774,980.00	63	Kalambo DC	
D: Quality and Quantity of Socio- Economic Services and	D0102: Production of agriculture crops	>	×	DS3976: To facilitate Establishment of 20	To facilitate Establishment of 20	To facilitate Establishment of 20	01 Oct 2021	31 Dec 2021	13,774,980.00	66	Kalambo DC	
D: Quality and Quantity of Socio- Economic Services and	D0102: Production of agriculture crops	>	×	DS3976: To facilitate Establishment of 20	To facilitate Establishment of 20	To facilitate Establishment of 20	01 Jul 2021	30 Sep 2021	13,774,980.00	66	Kalambo DC	
Y: Multi-sectorial nutrition services improved	Y0603: Increased number of household sensitized on	>	×	YC3897: To facilitate Establishment of 10	To facilitate Establishment of 10	To facilitate Establishment of 10	01 Oct 2021	31 Dec 2021	17,100,000.00	66	Kalambo DC	
Y: Multi-sectorial nutrition services improved	Y0603: Increased number of household sensitized on	>	×	YC3897: To facilitate Establishment of 10	To facilitate Establishment of 10	To facilitate Establishment of 10	31 Mar 2022	29 Jun 2022	17,100,000.00	65	Kalambo DC	
				-	*		-	-	•	•	•	

Y. Malicenter and control of the c	Y: Multi-sectorial nutrition services improved	Y0603: Increased number of household sensitized on	×	×	YC3897: To facilitate Establishment of 10	To facilitate Establishment of 10	To facilitate Establishment of 10	01 Jan 2022	30 Mar 2022	17,100,000.00	63	Kalambo DC	
Accessed Columbia of Processed Control of Section A			×	×						17,100,000.00	66		
Anthone Anth			×	×						4,152,375.00	66		
Security of the Company of the Com			×	×						4,152,375.00	63		
Equation Contest Con			×	×						4,152,375.00	66		
Expension Sections Components excesses			×	×						2,675,000.00	66		
Sequence Concess Comparative officiality Concess			×	×						2,675,000.00	66		
Comparative configures Cooperative occidences Cooperative ordinary of Soul-			×	×						2,675,000.00	65		
Economic Services and agriculture crops N			×	×						2,675,000.00	63		
Economic Services and agriculture crops N X Substitution of Meant To facilitate			×	×						10,000,000.00	63		
Economic Services and agriculture crops N x rehabilitation of Meant rehabilitation o			×	×						10,000,000.00	66		
December			×	×						10,000,000.00	65		
Economic Services and agriculture crops N N rehabilitation of wall of rehabilitation of wall of 2022 2022 28,372,200.00 65 Company C			×	×						10,000,000.00	66		
Economic Services and apjiculture crops N A phabilitation of wall of production of agriculture crops N A phabilitation of wall of a phabilitation of wall of agriculture crops N A phabilitation of wall of a			×	×						28,372,200.00	65		
Economic Services and agriculture crops N			×	×						28,372,200.00	66		
C. Access to Quality and Equitable Social Services C. Access to Quality and C. Access to Quali			×	×						28,372,200.00	66		
C. Access to Quality and Equitable Social Services C. Access to Quality and Equit			×	×						28,372,200.00	63		
Equitable Social Services Infrastructure in Primary Completion of two (2) Of two (2) classrooms at Of two (2) classrooms at 2022 2022 24,000,000.00 66 Kalambo C2 C2 C2 C2 C2 C2 C2 C			×	×						24,000,000.00	63		SLO
Canaly C			×	×						24,000,000.00	65		SLO
Equitable Social Services infrastructure in Primary completion of two (2) classrooms at of two (2) classrooms at of two (2) classrooms at 2021 2021 24,000,000.00 66 DC SLO C. Access to Quality and Equitable Social Services infrastructure in Primary completion of two 2 classrooms at 2021 22,000,000.00 65 DC SLO DC SLO DC C. Access to Quality and Equitable Social Services infrastructure in Primary completion of two 2 classrooms at 2021 2021 24,000,000.00 66 DC SLO DC SLO DC C. Access to Quality and Equitable Social Services infrastructure in Primary completion of two 2 classrooms at 2021 2021 24,000,000.00 66 DC SLO DC SLO DC C. Access to Quality and Equitable Social Services infrastructure in Primary completion of two 2 classrooms at 2021 2021 24,000,000.00 66 DC SLO DC C. Access to Quality and Equitable Social Services infrastructure in Primary completion of two 2 classrooms at 2021 2021 24,000,000.00 66 DC SLO DC C. Access to Quality and Equitable Social Services infrastructure in Primary completion of two 2 classrooms at 2021 2021 24,000,000.00 66 DC SLO DC C. Access to Quality and Equitable Social Services infrastructure in Primary completion of two 2 classrooms at 2021 2022 2022 24,000,000.00 66 DC SLO DC C. Access to Quality and Equitable Social Services Scorial Services S			×	×						24,000,000.00	66		SLO
Equitable Social Services infrastructure in Primary completion of two 2 classrooms at of two 2 classrooms at of two 2 classrooms at 2022 2022 24,000,000.00 65 DC SLO C: Access to Quality and Equitable Social Services completion of two 2 classrooms at			×	×						24,000,000.00	66		SLO
Equitable Social Services infrastructure in Primary completion of two 2 classrooms at of two 2 classrooms at of two 2 classrooms at 2021 2021 24,000,000.00 66 DC SLO C: Access to Quality and Equitable Social Services C: Access to Quality and Secondary schools C: Access to Quality and Equitable Social Services C: Access to Quality and Secondary schools C: Access t			×	×						24,000,000.00	65		SLO
Equitable Social Services infrastructure in Primary completion of two 2 classrooms at of two 2 classrooms at of two 2 classrooms at 2021 2021 24,000,000.00 66 DC SLO C: Access to Quality and Equitable Social Services completion of two 2 classrooms at 2021 2021 24,000,000.00 66 DC SLO C: Access to Quality and Equitable Social Services completion of two 2 classrooms at 2022 2022 24,000,000.00 63 Kalambo DC SLO C: Access to Quality and Equitable Social Services condary schools completion of two 2 classrooms at 2021 2021 24,000,000.00 66 Kalambo DC SLO C: Access to Quality and Equitable Social Services condary schools condary scho			×	×						24,000,000.00	66		SLO
Equitable Social Services infrastructure in Primary completion of two 2 classrooms at of two 2 classrooms at 2022 2022 24,000,000.00 63 DC SLO C: Access to Quality and Equitable Social Services Secondary schools Supervision and follow- and follow-up of SEQUIP To facilitate Supervision To facilitate S	C: Access to Quality and Equitable Social Services		×	×						24,000,000.00	66		SLO
Equitable Social Services Secondary schools Supervision and follow- and follow-up of SEQUIP and follow-up of SEQUIP 2021 2021 10,000,000.00 bb DC SLO C: Access to Quality and Equitable Social Services C: Access to Quality and Equitable Social Services C: Access to Quality and C: Access to Q			×	×						24,000,000.00	63		SLO
Equitable Social Services Secondary schools Supervision and follow- and follow-up of SEQUIP and follow-up of SEQUIP 2021 2021 10,000,000.00 bb DC SLO C: Access to Quality and C2501: Infrastructures in CD6253: To facilitate Supervision To facilitate Supervision 01 Jan 30 Mar 40,000,000,000 63 Kalambo 81.00			×	×						10,000,000.00	66		SLO
			×	×		To facilitate Supervision and follow-up of SEQUIP				10,000,000.00	66		SLO
	C: Access to Quality and Equitable Social Services		×	×						10,000,000.00	63		SLO

C: Access to Quality and Equitable Social Services	C2501: Infrastructures in Secondary schools	×	×	CD6253: To facilitate Supervision and follow-	To facilitate Supervision and follow-up of SEQUIP	To facilitate Supervision and follow-up of SEQUIP	31 Mar 2022	29 Jun 2022	10,000,000.00	65	Kalambo DC	SLO
C: Access to Quality and Equitable Social Services	C2501: Infrastructures in Secondary schools	×	×	CD7751: To facilitate completion of two (2)	To facilitate completion of two (2) classrooms	To facilitate completion of two (2) classrooms	31 Mar 2022	29 Jun 2022	25,000,000.00	65	Kalambo DC	SLO
C: Access to Quality and Equitable Social Services	C2501: Infrastructures in Secondary schools	×	×	CD7751: To facilitate completion of two (2)	To facilitate completion of two (2) classrooms	To facilitate completion of two (2) classrooms	01 Jul 2021	30 Sep 2021	25,000,000.00	66	Kalambo DC	SLO
C: Access to Quality and Equitable Social Services	C2501: Infrastructures in Secondary schools	×	×	CD7751: To facilitate completion of two (2)	To facilitate completion of two (2) classrooms	To facilitate completion of two (2) classrooms	01 Oct 2021	31 Dec 2021	25,000,000.00	66	Kalambo DC	SLO
C: Access to Quality and Equitable Social Services	C2501: Infrastructures in Secondary schools	×	×	CD7751: To facilitate completion of two (2)	To facilitate completion of two (2) classrooms	To facilitate completion of two (2) classrooms	01 Jan 2022	30 Mar 2022	25,000,000.00	63	Kalambo DC	SLO
C: Access to Quality and Equitable Social Services	C2501: Infrastructures in Secondary schools	×	×	CD8686: To facilitate completion of two (2)	To facilitate completion of two (2) classrooms	To facilitate completion of two (2) classrooms	01 Jul 2021	30 Sep 2021	25,000,000.00	66	Kalambo DC	SLO
C: Access to Quality and Equitable Social Services	C2501: Infrastructures in Secondary schools	×	×	CD8686: To facilitate completion of two (2)	To facilitate completion of two (2) classrooms	To facilitate completion of two (2) classrooms	31 Mar 2022	29 Jun 2022	25,000,000.00	65	Kalambo DC	SLO
C: Access to Quality and Equitable Social Services	C2501: Infrastructures in Secondary schools	×	×	CD8686: To facilitate completion of two (2)	To facilitate completion of two (2) classrooms	To facilitate completion of two (2) classrooms	01 Jan 2022	30 Mar 2022	25,000,000.00	63	Kalambo DC	SLO
C: Access to Quality and Equitable Social Services	C2501: Infrastructures in Secondary schools	×	×	CD8686: To facilitate completion of two (2)	To facilitate completion of two (2) classrooms	To facilitate completion of two (2) classrooms	01 Oct 2021	31 Dec 2021	25,000,000.00	66	Kalambo DC	SLO
A: Service improved and HIV infection reduced	A0106: New HIV and AIDS infections reduced from	×	×	AC4790: To conduct 4 days biannual follow up	To conduct 4 days biannual follow up on	To conduct 4 days biannual follow up on	31 Mar 2022	29 Jun 2022	3,262,000.00	65	Kalambo DC	
A: Service improved and HIV infection reduced	A0106: New HIV and AIDS infections reduced from	×	×	AC4790: To conduct 4 days biannual follow up	To conduct 4 days biannual follow up on	To conduct 4 days biannual follow up on	01 Oct 2021	31 Dec 2021	3,262,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0106: New HIV and AIDS infections reduced from	×	×	AS1339: To conduct 5 days mentorship to 10	To conduct 5 days mentorship to 10 PMTCT	To conduct 5 days mentorship to 10 PMTCT	01 Jan 2022	30 Mar 2022	3,379,000.00	63	Kalambo DC	
A: Service improved and HIV infection reduced	A0106: New HIV and AIDS infections reduced from	×	×	AS1339: To conduct 5 days mentorship to 10	To conduct 5 days mentorship to 10 PMTCT	To conduct 5 days mentorship to 10 PMTCT	01 Oct 2021	31 Dec 2021	3,379,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0106: New HIV and AIDS infections reduced from	×	×	AS1339: To conduct 5 days mentorship to 10	To conduct 5 days mentorship to 10 PMTCT	To conduct 5 days mentorship to 10 PMTCT	01 Jul 2021	30 Sep 2021	3,379,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0106: New HIV and AIDS infections reduced from	×	×	AS1339: To conduct 5 days mentorship to 10	To conduct 5 days mentorship to 10 PMTCT	To conduct 5 days mentorship to 10 PMTCT	31 Mar 2022	29 Jun 2022	3,379,000.00	65	Kalambo DC	
A: Service improved and HIV infection reduced	A0106: New HIV and AIDS infections reduced from	×	×	AS3188: To conduct 5 days quarterly	To conduct 5 days quarterly supervision to	To conduct 5 days quarterly supervision to	31 Mar 2022	29 Jun 2022	5,500,000.00	65	Kalambo DC	
A: Service improved and HIV infection reduced	A0106: New HIV and AIDS infections reduced from	×	×	AS3188: To conduct 5 days quarterly	To conduct 5 days quarterly supervision to	To conduct 5 days quarterly supervision to	01 Jul 2021	30 Sep 2021	5,500,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0106: New HIV and AIDS infections reduced from	×	×	AS3188: To conduct 5 days quarterly	To conduct 5 days quarterly supervision to	To conduct 5 days quarterly supervision to	01 Oct 2021	31 Dec 2021	5,500,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0106: New HIV and AIDS infections reduced from	×	×	AS3188: To conduct 5 days quarterly	To conduct 5 days quarterly supervision to	To conduct 5 days quarterly supervision to	01 Jan 2022	30 Mar 2022	5,500,000.00	63	Kalambo DC	
A: Service improved and HIV infection reduced	A0106: New HIV and AIDS infections reduced from	×	×	AS5378: To conduct 5 days quarterly outreach	To conduct 5 days quarterly outreach of	To conduct 5 days quarterly outreach of	01 Oct 2021	31 Dec 2021	4,200,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0106: New HIV and AIDS infections reduced from	×	×	AS5378: To conduct 5 days quarterly outreach	To conduct 5 days quarterly outreach of	To conduct 5 days quarterly outreach of	01 Jul 2021	30 Sep 2021	4,200,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0106: New HIV and AIDS infections reduced from	×	×	AS5378: To conduct 5 days quarterly outreach	To conduct 5 days quarterly outreach of	To conduct 5 days quarterly outreach of	31 Mar 2022	29 Jun 2022	4,200,000.00	65	Kalambo DC	
A: Service improved and HIV infection reduced	A0106: New HIV and AIDS infections reduced from	×	×	AS5378: To conduct 5 days quarterly outreach	To conduct 5 days quarterly outreach of	To conduct 5 days quarterly outreach of	01 Jan 2022	30 Mar 2022	4,200,000.00	63	Kalambo DC	
A: Service improved and HIV infection reduced	A0106: New HIV and AIDS infections reduced from	×	×	AS8175: To conduct 5 days quarterly data	To conduct 5 days quarterly data quality	To conduct 5 days quarterly data quality	01 Oct 2021	31 Dec 2021	5,140,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0106: New HIV and AIDS infections reduced from	×	×	AS8175: To conduct 5 days quarterly data	To conduct 5 days quarterly data quality	To conduct 5 days quarterly data quality	01 Jul 2021	30 Sep 2021	5,140,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0106: New HIV and AIDS infections reduced from	×	×	AS8175: To conduct 5 days quarterly data	To conduct 5 days quarterly data quality	To conduct 5 days quarterly data quality	31 Mar 2022	29 Jun 2022	5,140,000.00	65	Kalambo DC	
A: Service improved and HIV infection reduced	A0106: New HIV and AIDS infections reduced from	×	×	AS8175: To conduct 5 days quarterly data	To conduct 5 days quarterly data quality	To conduct 5 days quarterly data quality	01 Jan 2022	30 Mar 2022	5,140,000.00	63	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AC6012: To conduct 7 days per 8 monthly	To conduct 7 days per 8 monthly mentorship on	To conduct 7 days per 8 monthly mentorship on	01 Oct 2021	31 Dec 2021	4,480,000.00	66	Kalambo DC	

A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AC6012: To conduct 7 days per 8 monthly	To conduct 7 days per 8 monthly mentorship on	To conduct 7 days per 8 monthly mentorship on	01 Jan 2022	30 Mar 2022	4,480,000.00	63	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AC6012: To conduct 7 days per 8 monthly	To conduct 7 days per 8 monthly mentorship on	To conduct 7 days per 8 monthly mentorship on	31 Mar 2022	29 Jun 2022	4,480,000.00	65	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AC6012: To conduct 7 days per 8 monthly	To conduct 7 days per 8 monthly mentorship on	To conduct 7 days per 8 monthly mentorship on	01 Jul 2021	30 Sep 2021	4,480,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AC8293: To conduct 3 days biannual MC	To conduct 3 days biannual MC Cohort	To conduct 3 days biannual MC Cohort	01 Jan 2022	30 Mar 2022	1,090,000.00	63	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AC8293: To conduct 3 days biannual MC	To conduct 3 days biannual MC Cohort	To conduct 3 days biannual MC Cohort	01 Jul 2021	30 Sep 2021	1,090,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AC8582: To conduct 6 month mobile CTC	To conduct 6 month mobile CTC clinics	To conduct 6 month mobile CTC clinics	01 Oct 2021	31 Dec 2021	6,000,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AC8582: To conduct 6 month mobile CTC	To conduct 6 month mobile CTC clinics	To conduct 6 month mobile CTC clinics	01 Jul 2021	30 Sep 2021	6,000,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AC8582: To conduct 6 month mobile CTC	To conduct 6 month mobile CTC clinics	To conduct 6 month mobile CTC clinics	01 Jan 2022	30 Mar 2022	6,000,000.00	63	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AC8582: To conduct 6 month mobile CTC	To conduct 6 month mobile CTC clinics	To conduct 6 month mobile CTC clinics	31 Mar 2022	29 Jun 2022	6,000,000.00	65	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AC9179: To conduct 5 days quarterly	To conduct 5 days quarterly supportive	To conduct 5 days quarterly supportive	01 Jul 2021	30 Sep 2021	5,500,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AC9179: To conduct 5 days quarterly	To conduct 5 days quarterly supportive	To conduct 5 days quarterly supportive	31 Mar 2022	29 Jun 2022	5,500,000.00	65	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AC9179: To conduct 5 days quarterly	To conduct 5 days quarterly supportive	To conduct 5 days quarterly supportive	01 Jan 2022	30 Mar 2022	5,500,000.00	63	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AC9179: To conduct 5 days quarterly	To conduct 5 days quarterly supportive	To conduct 5 days quarterly supportive	01 Oct 2021	31 Dec 2021	5,500,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AC9770: To conduct bi annual distribution and	To conduct bi annual distribution and	To conduct bi annual distribution and	01 Oct 2021	31 Dec 2021	1,900,000.00	66	Kalambo DC	EN
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AC9770: To conduct bi annual distribution and	To conduct bi annual distribution and	To conduct bi annual distribution and	31 Mar 2022	29 Jun 2022	1,900,000.00	65	Kalambo DC	EN
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS1256: To conduct quarterly data review	To conduct quarterly data review meeting by	To conduct quarterly data review meeting by	01 Oct 2021	31 Dec 2021	8,644,711.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS1256: To conduct quarterly data review	To conduct quarterly data review meeting by	To conduct quarterly data review meeting by	01 Jul 2021	30 Sep 2021	8,644,711.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS1256: To conduct quarterly data review	To conduct quarterly data review meeting by	To conduct quarterly data review meeting by	01 Jan 2022	30 Mar 2022	8,644,711.00	63	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS1256: To conduct quarterly data review	To conduct quarterly data review meeting by	To conduct quarterly data review meeting by	31 Mar 2022	29 Jun 2022	8,644,711.00	65	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS2014: To conduct 5 days quarterly data	To conduct 5 days quarterly data quality	To conduct 5 days quarterly data quality	01 Jul 2021	30 Sep 2021	7,300,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS2014: To conduct 5 days quarterly data	To conduct 5 days quarterly data quality	To conduct 5 days quarterly data quality	31 Mar 2022	29 Jun 2022	7,300,000.00	65	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS2014: To conduct 5 days quarterly data	To conduct 5 days quarterly data quality	To conduct 5 days quarterly data quality	01 Jan 2022	30 Mar 2022	7,300,000.00	63	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS2014: To conduct 5 days quarterly data	To conduct 5 days quarterly data quality	To conduct 5 days quarterly data quality	01 Oct 2021	31 Dec 2021	7,300,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS2311: TO facilitate monthly Airtime for	TO facilitate monthly Airtime for DACC,	TO facilitate monthly Airtime for DACC,	01 Jan 2022	30 Mar 2022	480,000.00	63	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS2311: TO facilitate monthly Airtime for	TO facilitate monthly Airtime for DACC,	TO facilitate monthly Airtime for DACC,	01 Oct 2021	31 Dec 2021	480,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS2311: TO facilitate monthly Airtime for	TO facilitate monthly Airtime for DACC,	TO facilitate monthly Airtime for DACC,	31 Mar 2022	29 Jun 2022	480,000.00	65	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS2311: TO facilitate monthly Airtime for	TO facilitate monthly Airtime for DACC,	TO facilitate monthly Airtime for DACC,	01 Jul 2021	30 Sep 2021	480,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS2455: To facilitate quarterly allowances to	To facilitate quarterly allowances to providers	To facilitate quarterly allowances to providers	01 Jan 2022	30 Mar 2022	3,600,000.00	63	Kalambo DC	

A: Service improved and HIV	A0201: Prevalence rate of	V	V	AS2455: To facilitate	To facilitate quarterly	To facilitate quarterly	31 Mar	29 Jun	3,600,000.00	65	Kalambo	
infection reduced	HIV/AIDS among OPD case	×	×	quarterly allowances to	allowances to providers	allowances to providers	2022	2022	3,000,000.00	00	DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS2455: To facilitate quarterly allowances to	To facilitate quarterly allowances to providers	To facilitate quarterly allowances to providers	01 Oct 2021	31 Dec 2021	3,600,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS2455: To facilitate quarterly allowances to	To facilitate quarterly allowances to providers	To facilitate quarterly allowances to providers	01 Jul 2021	30 Sep 2021	3,600,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS2678: To facilitate quarterly supportive	To facilitate quarterly supportive supervision	To facilitate quarterly supportive supervision	01 Jan 2022	30 Mar 2022	3,000,000.00	63	Kalambo DC	DHO
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS2678: To facilitate quarterly supportive	To facilitate quarterly supportive supervision	To facilitate quarterly supportive supervision	01 Jul 2021	30 Sep 2021	3,000,000.00	66	Kalambo DC	DHO
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS2678: To facilitate quarterly supportive	To facilitate quarterly supportive supervision	To facilitate quarterly supportive supervision	01 Oct 2021	31 Dec 2021	3,000,000.00	66	Kalambo DC	DHO
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS2678: To facilitate quarterly supportive	To facilitate quarterly supportive supervision	To facilitate quarterly supportive supervision	31 Mar 2022	29 Jun 2022	3,000,000.00	65	Kalambo DC	DHO
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS3697: To conduct HIV prevention quarterly	To conduct HIV prevention quarterly	To conduct HIV prevention quarterly	31 Mar 2022	29 Jun 2022	12,645,000.00	65	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS3697: To conduct HIV prevention quarterly	To conduct HIV prevention quarterly	To conduct HIV prevention quarterly	01 Jul 2021	30 Sep 2021	12,645,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	X	AS3697: To conduct HIV prevention quarterly	To conduct HIV prevention quarterly	To conduct HIV prevention quarterly	01 Jan 2022	30 Mar 2022	12,645,000.00	63	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS3697: To conduct HIV prevention quarterly	To conduct HIV prevention quarterly	To conduct HIV prevention quarterly	01 Oct 2021	31 Dec 2021	12,645,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS4084: To facilitate 5 days monthly VMMC	To facilitate 5 days monthly VMMC outreach	To facilitate 5 days monthly VMMC outreach	01 Oct 2021	31 Dec 2021	20,129,844.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS4084: To facilitate 5 days monthly VMMC	To facilitate 5 days monthly VMMC outreach	To facilitate 5 days monthly VMMC outreach	31 Mar 2022	29 Jun 2022	20,129,844.00	65	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS4084: To facilitate 5 days monthly VMMC	To facilitate 5 days monthly VMMC outreach	To facilitate 5 days monthly VMMC outreach	01 Jul 2021	30 Sep 2021	20,129,844.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS4084: To facilitate 5 days monthly VMMC	To facilitate 5 days monthly VMMC outreach	To facilitate 5 days monthly VMMC outreach	01 Jan 2022	30 Mar 2022	20,129,844.00	63	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS4253: To facilitate quarterly procurement	To facilitate quarterly procurement of office	To facilitate quarterly procurement of office	31 Mar 2022	29 Jun 2022	25,520,000.00	65	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS4253: To facilitate quarterly procurement	To facilitate quarterly procurement of office	To facilitate quarterly procurement of office	01 Jul 2021	30 Sep 2021	25,520,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS4253: To facilitate quarterly procurement	To facilitate quarterly procurement of office	To facilitate quarterly procurement of office	01 Oct 2021	31 Dec 2021	25,520,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS4253: To facilitate quarterly procurement	To facilitate quarterly procurement of office	To facilitate quarterly procurement of office	01 Jan 2022	30 Mar 2022	25,520,000.00	63	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS4573: To facilitate maintenance of 20	To facilitate maintenance of 20	To facilitate maintenance of 20	01 Jul 2021	30 Sep 2021	1,200,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS4573: To facilitate maintenance of 20	To facilitate maintenance of 20	To facilitate maintenance of 20	31 Mar 2022	29 Jun 2022	1,200,000.00	65	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	X	AS4573: To facilitate maintenance of 20	To facilitate maintenance of 20	To facilitate maintenance of 20	01 Oct 2021	31 Dec 2021	1,200,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS4573: To facilitate maintenance of 20	To facilitate maintenance of 20	To facilitate maintenance of 20	01 Jan 2022	30 Mar 2022	1,200,000.00	63	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS5257: To conduct biannual TB District	To conduct biannual TB District Meeting by June	To conduct biannual TB District Meeting by June	31 Mar 2022	29 Jun 2022	2,308,000.00	65	Kalambo DC	DHO
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS5257: To conduct biannual TB District	To conduct biannual TB District Meeting by June	To conduct biannual TB District Meeting by June	01 Oct 2021	31 Dec 2021	2,308,000.00	66	Kalambo DC	DHO
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS5257: To conduct biannual TB District	To conduct biannual TB District Meeting by June	To conduct biannual TB District Meeting by June	01 Jan 2022	30 Mar 2022	2,308,000.00	63	Kalambo DC	DHO
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS5257: To conduct biannual TB District	To conduct biannual TB District Meeting by June	To conduct biannual TB District Meeting by June	01 Jul 2021	30 Sep 2021	2,308,000.00	66	Kalambo DC	DHO
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS5997: To facilitate quarterly provision of	To facilitate quarterly provision of airtime to	To facilitate quarterly provision of airtime to	01 Jul 2021	30 Sep 2021	520,000.00	66	Kalambo DC	
		 								_	_	

A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS5997: To facilitate quarterly provision of	To facilitate quarterly provision of airtime to	To facilitate quarterly provision of airtime to	31 Mar 2022	29 Jun 2022	520,000.00	65	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	x	AS5997: To facilitate quarterly provision of	To facilitate quarterly provision of airtime to	To facilitate quarterly provision of airtime to	01 Jan 2022	30 Mar 2022	520,000.00	63	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS5997: To facilitate quarterly provision of	To facilitate quarterly provision of airtime to	To facilitate quarterly provision of airtime to	01 Oct 2021	31 Dec 2021	520,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS6164: To conduct 5 days Quarterly data	To conduct 5 days Quarterly data	To conduct 5 days Quarterly data	01 Oct 2021	31 Dec 2021	24,600,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS6164: To conduct 5 days Quarterly data	To conduct 5 days Quarterly data	To conduct 5 days Quarterly data	31 Mar 2022	29 Jun 2022	24,600,000.00	65	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS6164: To conduct 5 days Quarterly data	To conduct 5 days Quarterly data	To conduct 5 days Quarterly data	01 Jul 2021	30 Sep 2021	24,600,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS6164: To conduct 5 days Quarterly data	To conduct 5 days Quarterly data	To conduct 5 days Quarterly data	01 Jan 2022	30 Mar 2022	24,600,000.00	63	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS6210: To conduct quarterly stock status	To conduct quarterly stock status on	To conduct quarterly stock status on	31 Mar 2022	29 Jun 2022	3,600,000.00	65	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS6210: To conduct quarterly stock status	To conduct quarterly stock status on	To conduct quarterly stock status on	01 Jul 2021	30 Sep 2021	3,600,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS6210: To conduct quarterly stock status	To conduct quarterly stock status on	To conduct quarterly stock status on	01 Oct 2021	31 Dec 2021	3,600,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS6210: To conduct quarterly stock status	To conduct quarterly stock status on	To conduct quarterly stock status on	01 Jan 2022	30 Mar 2022	3,600,000.00	63	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS6300: Purchasing 26 Rim paper for reports by	Purchasing 26 Rim paper for reports by	Purchasing 26 Rim paper for reports by	01 Jan 2022	30 Mar 2022	312,000.00	63	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS6300: Purchasing 26 Rim paper for reports by	Purchasing 26 Rim paper for reports by	Purchasing 26 Rim paper for reports by	31 Mar 2022	29 Jun 2022	312,000.00	65	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS6300: Purchasing 26 Rim paper for reports by	Purchasing 26 Rim paper for reports by	Purchasing 26 Rim paper for reports by	01 Jul 2021	30 Sep 2021	312,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS6300: Purchasing 26 Rim paper for reports by	Purchasing 26 Rim paper for reports by	Purchasing 26 Rim paper for reports by	01 Oct 2021	31 Dec 2021	312,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS6361: To facilitate monthly airtime	To facilitate monthly airtime allowance to	To facilitate monthly airtime allowance to	01 Oct 2021	31 Dec 2021	1,200,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS6361: To facilitate monthly airtime	To facilitate monthly airtime allowance to	To facilitate monthly airtime allowance to	01 Jul 2021	30 Sep 2021	1,200,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS6361: To facilitate monthly airtime	To facilitate monthly airtime allowance to	To facilitate monthly airtime allowance to	31 Mar 2022	29 Jun 2022	1,200,000.00	65	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS6361: To facilitate monthly airtime	To facilitate monthly airtime allowance to	To facilitate monthly airtime allowance to	01 Jan 2022	30 Mar 2022	1,200,000.00	63	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS6762: To conduct 2 days quarterly data	To conduct 2 days quarterly data entry to	To conduct 2 days quarterly data entry to	31 Mar 2022	29 Jun 2022	3,900,000.00	65	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS6762: To conduct 2 days quarterly data	To conduct 2 days quarterly data entry to	To conduct 2 days quarterly data entry to	01 Jul 2021	30 Sep 2021	3,900,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS6762: To conduct 2 days quarterly data	To conduct 2 days quarterly data entry to	To conduct 2 days quarterly data entry to	01 Oct 2021	31 Dec 2021	3,900,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS6762: To conduct 2 days quarterly data	To conduct 2 days quarterly data entry to	To conduct 2 days quarterly data entry to	01 Jan 2022	30 Mar 2022	3,900,000.00	63	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS6884: To facilitate quarterly teen club at	To facilitate quarterly teen club at Matai HC,	To facilitate quarterly teen club at Matai HC,	01 Jul 2021	30 Sep 2021	6,361,245.00	66	Kalambo DC	DHO
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS6884: To facilitate quarterly teen club at	To facilitate quarterly teen club at Matai HC,	To facilitate quarterly teen club at Matai HC,	31 Mar 2022	29 Jun 2022	6,361,245.00	65	Kalambo DC	DHO
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS6884: To facilitate quarterly teen club at	To facilitate quarterly teen club at Matai HC,	To facilitate quarterly teen club at Matai HC,	01 Jan 2022	30 Mar 2022	6,361,245.00	63	Kalambo DC	DHO
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS6884: To facilitate quarterly teen club at	To facilitate quarterly teen club at Matai HC,	To facilitate quarterly teen club at Matai HC,	01 Oct 2021	31 Dec 2021	6,361,245.00	66	Kalambo DC	DHO
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS7866: To facilitate 5 days quarterly	To facilitate 5 days quarterly allowances for	To facilitate 5 days quarterly allowances for	31 Mar 2022	29 Jun 2022	6,300,000.00	65	Kalambo DC	

Public Processes and Company (1979) Public Processes and Company (1974) Public Processes and Company (A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case	×	×	AS7866: To facilitate 5 days quarterly	To facilitate 5 days guarterly allowances for	To facilitate 5 days guarterly allowances for	01 Jul 2021	30 Sep 2021	6,300,000.00	66	Kalambo DC	
Model of M			×	×						6,300,000.00	66		
Agriculture Michael March Michael Samong Office and Michael March Mi			×	×						6,300,000.00	63		
Account purpose and HIV ACCOUNT Previousness and management Account of m			×	×						10,800,000.00	66		
Marchane			×	×						10,800,000.00	65		
International content MacANIS among OPC case No. No. Applied To Table State Provided and HV Applied To Table State No. Applied To Table State Applied State No. Applied To Table State Applied State No. Applied To Table State No. Applied To Table State Applied State No. Applied To Table State No. Applied To Table State Applied State No. Applied To Table State Applied To Table State No. Applied To Table State			×	×						10,800,000.00	63		
International conditional MICHANDS among OPP case No. No. No. Appendix for label 20 and provided and MICHANDS among OPP case No. No. Appendix for label 20 and provided and MICHANDS among OPP case No. No. Appendix for label 20 and provided and MICHANDS among OPP case No. No. Appendix for label 20 and provided and MICHANDS among OPP case No. No. Appendix for label 20 and provided and MICHANDS among OPP case No. No. Appendix for label 20 and provided and MICHANDS among OPP case No. No. Appendix for label 20 and provided and MICHANDS among OPP case No. No. Appendix for label 20 and provided and MICHANDS among OPP case No. No. No. Appendix for label 20 and provided and MICHANDS among OPP case No. No. No. Appendix for label 20 and provided and MICHANDS among OPP case No. No. No. Appendix for label 20 and provided and MICHANDS among OPP case No. No. No. Appendix for label 20 and provided and MICHANDS among OPP case No. No. No. Appendix for label 20 and provided and MICHANDS among OPP case No. No. No. Appendix for label 20 and provided and MICHANDS among OPP case No. No. No. Appendix for label 20 and provided and MICHANDS among OPP case No. No. No. Appendix for label 20 and provided and MICHANDS among OPP case No. No. No. Appendix for label 20 and provided and MICHANDS among OPP case No. No. No. Appendix for label 20 and provided and MICHANDS among OPP case No. No. No. Appendix for label 20 and provided and MICHANDS among OPP case No. No. No. Appendix for label 20 and provided and MICHANDS among OPP case No. No. Appendix for label 20 and provided and MICHANDS among OPP case No. No. Appendix for label 20 and provided and MICHANDS among OPP case No. No. Appendix for label 20 and provided and MICHANDS among OPP case No. No. Appendix for label 20 and provided and MICHANDS among OPP case No. No. Appendix for label 20 and provided and MICHANDS amon			×	×						10,800,000.00	66		
Institution of Michael			×	×						2,160,000.00	66		
International conditions MINANES among OPD case			×	×						2,160,000.00	63		
Interface indexised PRIVAIDES among OPD case N N Quarterly late to 20 region claims Inter to 20 region claims 2021 2.001 2.0			×	×						2,160,000.00	65		
Interface interface MIV/AIRS among OPD case No.			×	×						2,160,000.00	66		
Infection reduced HIV/AIDS among OPD case			×	×						8,900,000.00	66		
Infection reduced			×	×						8,900,000.00	66		
infection reduced HIV/AIDS among OPD case			×	×						8,900,000.00	65		
Infection reduced HIV/AIDS among OPD case			×	×						8,900,000.00	63		
Infection reduced HIV/AIDS among OPD case			×	X						11,390,000.00	65		
infection reduced HIV/AIDS among OPD case			×	X						11,390,000.00	66		
infection reduced HIV/AIDS among OPD case			×	×						11,390,000.00	66		
Infection reduced HIV/AIDS among OPD case A: Service improved and HIV AO201: Prevalence rate of HIV/AIDS among OPD case A: Service improved and HIV AO201: Prevalence rate of HIV/AIDS among OPD case A: Service improved and HIV AO201: Prevalence rate of HIV/AIDS among OPD case A: Service improved and HIV AO201: Prevalence rate of HIV/AIDS among OPD case A: Service improved and HIV AO201: Prevalence rate of HIV/AIDS among OPD case A: Service improved and HIV AO201: Prevalence rate of HIV/AIDS among OPD case A: Service improved and HIV HIV/AIDS among OPD case A: Service improved and HIV HIV/AIDS among OPD case A: Service improved and HIV HIV/AIDS among OPD case A: Service improved and HIV HIV/AIDS among OPD case A: Service improved and HIV HIV/AIDS among OPD case A: Service improved and HIV HIV/AIDS among OPD case A: Service improved and HIV HIV/AIDS among OPD case A: Service improved and HIV HIV/AIDS among OPD case A: Service improved and HIV HIV/AIDS among OPD case A: Service improved and HIV HIV/AIDS among OPD case A: Service improved and HIV Infection reduced HIV/AIDS among OPD case A: Service improved and HIV Infection reduced HIV/AIDS among OPD case A: Service improved and HIV Infection reduced HIV/AIDS among OPD case A: Service improved and HIV Infection reduced HIV/AIDS among OPD case A: Service improved and HIV Infection reduced HIV/AIDS among OPD case A: Service improved and HIV Infection reduced HIV/AIDS among OPD case A: Service improved and HIV Infection reduced HIV/AIDS among OPD case A: Service improved and HIV Infection reduced HIV/AIDS among OPD case A: Service improved and HIV Infection reduced HIV/AIDS among OPD case A: Service improved and HIV Infection reduced HIV/AIDS among OPD case A: Service improved and HIV Infection reduced HIV/AIDS among OPD case A: Service improved and HIV Infection reduced HIV/AIDS among OPD case A: Service improved and HIV Infection reduced HIV/AIDS among OPD case A: Service improved and HIV Infection reduced HIV/AIDS among OPD case A: Service improved and HIV Infectio			×	X						11,390,000.00	63		
Infection reduced HIV/AIDS among OPD case days quarterly program quarterly program data qu			×	×						1,920,000.00	66		
infection reduced HIV/AIDS among OPD case days quarterly program data quarterly program data quarterly program data 2022 2022 1,920,000,00 63 DC A: Service improved and HIV infection reduced HIV/AIDS among OPD case HIV/AIDS among OPD case A: Service improved and HIV infection reduced HIV/AIDS among OPD case A: Service improved and HIV infection reduced HIV/AIDS among OPD case A: Service improved and HIV infection reduced HIV/AIDS among OPD case A: Service improved and HIV infection reduced HIV/AIDS among OPD case A: Service improved and HIV infection reduced HIV/AIDS among OPD case A: Service improved and HIV infection reduced HIV/AIDS among OPD case A: Service improved and HIV infection reduced HIV/AIDS among OPD case A: Service improved and HIV infection reduced HIV/AIDS among OPD case A: Service improved and HIV infection reduced HIV/AIDS among OPD case A: Service improved and HIV infection reduced HIV/AIDS among OPD case A: Service improved and HIV infection reduced HIV/AIDS among OPD case A: Service improved and HIV infection reduced HIV/AIDS among OPD case A: Service improved and HIV infection reduced HIV/AIDS among OPD case A: Service improved and HIV infection reduced HIV/AIDS among OPD case A: Service improved and HIV infection reduced HIV/AIDS among OPD case A: Service improved and HIV infection reduced HIV/AIDS among OPD case A: Service infection reduced HIV/AIDS among OPD case A: Service infection reduced HIV/AIDS among OPD case A: Service infection for Ulumi medication for Ulumi medication for Ulumi medication for Ulumi and medical equipment an			×	×						1,920,000.00	66		
infection reduced HIV/AIDS among OPD case days quarterly program quarterly program data quarterly program data 2022 2022 1,920,000.00 65 DC A: Service improved and HIV A0201: Prevalence rate of HIV/AIDS among OPD case Windertool (and the click of the			×	X						1,920,000.00	63		
infection reduced HIV/AIDS among OPD case			×	×						1,920,000.00	65		
Equitable Social Services medicines, medical medical and medical equipment and medical equipment 2021 2021 51,000.00 66 DC DHO C: Access to Quality and Equitable Social Services C: Access to Quality and C: Access t			×	×						523,200.00	66		
Equitable Social Services medicines, medical availability of medicines of medicines and of medicines and 2022 2022 0000 000 000 000 000 000 000			×	×						61,000.00	66		DHO
Equitable Social Services rate reduced from 123 to days quarterly family quarterly family quarterly family 2021 2021 2021 2021 2021 2021 2021 202			×	×						0.00	65		incharge
	C: Access to Quality and Equitable Social Services		×	×						2,460,000.00	66		
			×	×						2,460,000.00	65		

C: Access to Quality and Equitable Social Services	C0502: Maternal mortality rate reduced from 123 to	×	×	CS1576: To Conduct 6 days quarterly family	To Conduct 6 days quarterly family	To Conduct 6 days quarterly family	01 Jan 2022	30 Mar 2022	2,460,000.00	63	Kalambo DC	
C: Access to Quality and Equitable Social Services	C0502: Maternal mortality rate reduced from 123 to	×	×	CS1576: To Conduct 6 days quarterly family	To Conduct 6 days quarterly family	To Conduct 6 days quarterly family	01 Oct 2021	31 Dec 2021	2,460,000.00	66	Kalambo DC	
C: Access to Quality and Equitable Social Services	C0502: Maternal mortality rate reduced from 123 to	×	×	CS2062: To conduct 4 days follow up and	To conduct 4 days follow up and	To conduct 4 days follow up and	01 Jan 2022	30 Mar 2022	3,601,199.00	63	Kalambo DC	НО
C: Access to Quality and Equitable Social Services	C0502: Maternal mortality rate reduced from 123 to	×	×	CS2062: To conduct 4 days follow up and	To conduct 4 days follow up and	To conduct 4 days follow up and	31 Mar 2022	29 Jun 2022	3,601,199.00	65	Kalambo DC	НО
C: Access to Quality and Equitable Social Services	C0502: Maternal mortality rate reduced from 123 to	×	×	CS2062: To conduct 4 days follow up and	To conduct 4 days follow up and	To conduct 4 days follow up and	01 Jul 2021	30 Sep 2021	3,601,199.00	66	Kalambo DC	НО
C: Access to Quality and Equitable Social Services	C0502: Maternal mortality rate reduced from 123 to	×	×	CS2062: To conduct 4 days follow up and	To conduct 4 days follow up and	To conduct 4 days follow up and	01 Oct 2021	31 Dec 2021	3,601,199.00	66	Kalambo DC	НО
C: Access to Quality and Equitable Social Services	C0502: Maternal mortality rate reduced from 123 to	×	×	CS4930: To conduct quarterly maternal and	To conduct quarterly maternal and perinatal	To conduct quarterly maternal and perinatal	01 Jan 2022	30 Mar 2022	3,840,000.00	63	Kalambo DC	НО
C: Access to Quality and Equitable Social Services	C0502: Maternal mortality rate reduced from 123 to	×	×	CS4930: To conduct quarterly maternal and	To conduct quarterly maternal and perinatal	To conduct quarterly maternal and perinatal	31 Mar 2022	29 Jun 2022	3,840,000.00	65	Kalambo DC	НО
C: Access to Quality and Equitable Social Services	C0502: Maternal mortality rate reduced from 123 to	×	×	CS4930: To conduct quarterly maternal and	To conduct quarterly maternal and perinatal	To conduct quarterly maternal and perinatal	01 Jul 2021	30 Sep 2021	3,840,000.00	66	Kalambo DC	НО
C: Access to Quality and Equitable Social Services	C0502: Maternal mortality rate reduced from 123 to	×	×	CS4930: To conduct quarterly maternal and	To conduct quarterly maternal and perinatal	To conduct quarterly maternal and perinatal	01 Oct 2021	31 Dec 2021	3,840,000.00	66	Kalambo DC	НО
C: Access to Quality and Equitable Social Services	C0502: Maternal mortality rate reduced from 123 to	×	×	CS7493: To conduct 2 days quarterly maternal	To conduct 2 days quarterly maternal and	To conduct 2 days quarterly maternal and	01 Jan 2022	30 Mar 2022	2,120,000.00	63	Kalambo DC	
C: Access to Quality and Equitable Social Services	C0502: Maternal mortality rate reduced from 123 to	×	×	CS7493: To conduct 2 days quarterly maternal	To conduct 2 days quarterly maternal and	To conduct 2 days quarterly maternal and	31 Mar 2022	29 Jun 2022	2,120,000.00	65	Kalambo DC	
C: Access to Quality and Equitable Social Services	C0502: Maternal mortality rate reduced from 123 to	×	×	CS7493: To conduct 2 days quarterly maternal	To conduct 2 days quarterly maternal and	To conduct 2 days quarterly maternal and	01 Jul 2021	30 Sep 2021	2,120,000.00	66	Kalambo DC	
C: Access to Quality and Equitable Social Services	C0502: Maternal mortality rate reduced from 123 to	×	×	CS7493: To conduct 2 days quarterly maternal	To conduct 2 days quarterly maternal and	To conduct 2 days quarterly maternal and	01 Oct 2021	31 Dec 2021	2,120,000.00	66	Kalambo DC	
C: Access to Quality and	COEO2: Infant mantality			CS1683: To support	To support renovation	T	04 Jul	20 Can			Kalamba	
Equitable Social Services	C0503: Infant mortality rate reduced from 2.2 to	×	×	renovation of sub-	of sub-standard district	To support renovation of sub-standard district	01 Jul 2021	30 Sep 2021	11,200,000.00	66	Kalambo DC	incharge
		×	×						11,200,000.00	66 66		incharge H/F Incherge
Equitable Social Services C: Access to Quality and	rate reduced from 2.2 to C0503: Infant mortality		1/2	renovation of sub- CS2935: To	of sub-standard district To	of sub-standard district To	2021 01 Jul	2021 30 Sep		 	DC Kalambo	-
Equitable Social Services C: Access to Quality and Equitable Social Services C: Access to Quality and	rate reduced from 2.2 to C0503: Infant mortality rate reduced from 2.2 to C0506: High number of	×	×	renovation of sub- CS2935: To conduct immunization CS3729: To support	of sub-standard district To conduct immunization To support renovetion	of sub-standard district To conduct immunization To support renovetion	2021 01 Jul 2021 31 Mar	2021 30 Sep 2021 29 Jun	1,886,000.00	66	DC Kalambo DC Kalambo	H/F Incherge
Equitable Social Services C: Access to Quality and	rate reduced from 2.2 to C0503: Infant mortality rate reduced from 2.2 to C0506: High number of under five who are under C0506: High number of	×	×	renovation of sub- CS2935: To conduct immunization CS3729: To support renovetion of CS5423: To conduct	of sub-standard district To conduct immunization To support renovetion of substandard District To conduct	of sub-standard district To conduct immunization To support renovetion of substandard District To conduct	2021 01 Jul 2021 31 Mar 2022 31 Mar	2021 30 Sep 2021 29 Jun 2022 29 Jun	1,886,000.00	66 65	DC Kalambo DC Kalambo DC Kalambo	H/F Incherge
Equitable Social Services C: Access to Quality and	rate reduced from 2.2 to C0503: Infant mortality rate reduced from 2.2 to C0506: High number of under five who are under C0506: High number of under five who are under C0506: High number of C0506: High number of	×	×	renovation of sub- CS2935: To conduct immunization CS3729: To support renovetion of CS5423: To conduct immunization CS6695: To updrading	of sub-standard district To conduct immunization To support renovetion of substandard District To conduct immunization To updrading waste	of sub-standard district To conduct immunization To support renovetion of substandard District To conduct immunization To updrading waste	2021 01 Jul 2021 31 Mar 2022 31 Mar 2022 31 Mar	2021 30 Sep 2021 29 Jun 2022 29 Jun 2022 29 Jun	1,886,000.00 2,200,000.00 5,484,995.00	66 65 65	DC Kalambo DC Kalambo DC Kalambo DC Kalambo C Kalambo C Kalambo	H/F Incherge DHO DHO
Equitable Social Services C: Access to Quality and	rate reduced from 2.2 to C0503: Infant mortality rate reduced from 2.2 to C0506: High number of under five who are under C0506: High number of under five who are under C0506: High number of under five who are under C0506: High number of under five who are under	× × ×	× × ×	renovation of sub- CS2935: To conduct immunization CS3729: To support renovetion of CS5423: To conduct immunization CS6695: To updrading waste management CS5709: To facilitate	of sub-standard district To conduct immunization To support renovetion of substandard District To conduct immunization To updrading waste management To facilitate four (4)TB	of sub-standard district To conduct immunization To support renovetion of substandard District To conduct immunization To updrading waste management To facilitate four (4)TB	2021 01 Jul 2021 31 Mar 2022 31 Mar 2022 31 Mar 2022 01 Oct	2021 30 Sep 2021 29 Jun 2022 29 Jun 2022 29 Jun 2022 29 Jun 2022 31 Dec	1,886,000.00 2,200,000.00 5,484,995.00 5,704,013.00	66 65 65 65	DC Kalambo	H/F Incherge DHO DHO DHO
Equitable Social Services C: Access to Quality and	rate reduced from 2.2 to C0503: Infant mortality rate reduced from 2.2 to C0506: High number of under five who are under C0506: High number of under five who are under C0506: High number of under five who are under C0506: High number of under five who are under C0601: TB case detection rate increased from 72% C0601: TB case detection	×	× × × ×	renovation of sub- CS2935: To conduct immunization CS3729: To support renovetion of CS5423: To conduct immunization CS6695: To updrading waste management CS5709: To facilitate four (4)TB meeting CS5709: To facilitate	of sub-standard district To conduct immunization To support renovetion of substandard District To conduct immunization To updrading waste management To facilitate four (4)TB meeting quarterly by To facilitate four (4)TB	of sub-standard district To conduct immunization To support renovetion of substandard District To conduct immunization To updrading waste management To facilitate four (4)TB meeting quarterly by To facilitate four (4)TB	2021 01 Jul 2021 31 Mar 2022 31 Mar 2022 31 Mar 2022 01 Oct 2021 31 Mar	2021 30 Sep 2021 29 Jun 2022 29 Jun 2022 29 Jun 2022 31 Dec 2021 29 Jun	1,886,000.00 2,200,000.00 5,484,995.00 5,704,013.00 3,200,000.00	66 65 65 65 66	DC Kalambo DC Kalambo DC Kalambo DC Kalambo DC Kalambo DC Kalambo C Kalambo C Kalambo	H/F Incherge DHO DHO DHO DHO
Equitable Social Services C: Access to Quality and Equitable Social Services	rate reduced from 2.2 to C0503: Infant mortality rate reduced from 2.2 to C0506: High number of under five who are under C0506: High number of under five who are under C0506: High number of under five who are under C0506: High number of under five who are under C0601: TB case detection rate increased from 72% C0601: TB case detection rate increased from 72% C0601: TB case detection	× × × ×	× × × × ×	renovation of sub- CS2935: To conduct immunization CS3729: To support renovetion of CS5423: To conduct immunization CS6695: To updrading waste management CS5709: To facilitate four (4)TB meeting CS5709: To facilitate four (4)TB meeting CS5709: To facilitate	of sub-standard district To conduct immunization To support renovetion of substandard District To conduct immunization To updrading waste management To facilitate four (4)TB meeting quarterly by To facilitate four (4)TB meeting quarterly by	of sub-standard district To conduct immunization To support renovetion of substandard District To conduct immunization To updrading waste management To facilitate four (4)TB meeting quarterly by To facilitate four (4)TB meeting quarterly by	2021 01 Jul 2021 31 Mar 2022 31 Mar 2022 31 Mar 2022 01 Oct 2021 31 Mar 2022 01 Jan	2021 30 Sep 2021 29 Jun 2022 29 Jun 2022 29 Jun 2022 31 Dec 2021 29 Jun 2022 31 Mar	1,886,000.00 2,200,000.00 5,484,995.00 5,704,013.00 3,200,000.00 3,200,000.00	66 65 65 65 66 65	DC Kalambo	H/F Incherge DHO DHO DHO DHO DHO
Equitable Social Services C: Access to Quality and Equitable Social Services	rate reduced from 2.2 to C0503: Infant mortality rate reduced from 2.2 to C0506: High number of under five who are under C0506: High number of under five who are under C0506: High number of under five who are under C0506: High number of under five who are under C0601: TB case detection rate increased from 72% C0601: TB case detection rate increased from 72% C0601: TB case detection rate increased from 72%	× × × × ×	× × × × ×	renovation of sub- CS2935: To conduct immunization CS3729: To support renovetion of CS5423: To conduct immunization CS6695: To updrading waste management CS5709: To facilitate four (4)TB meeting	of sub-standard district To conduct immunization To support renovetion of substandard District To conduct immunization To updrading waste management To facilitate four (4)TB meeting quarterly by	of sub-standard district To conduct immunization To support renovetion of substandard District To conduct immunization To updrading waste management To facilitate four (4)TB meeting quarterly by	2021 01 Jul 2021 31 Mar 2022 31 Mar 2022 31 Mar 2022 01 Oct 2021 31 Mar 2022 01 Jan 2022 01 Jul	2021 30 Sep 2021 29 Jun 2022 29 Jun 2022 29 Jun 2022 29 Jun 2022 31 Dec 2021 29 Jun 2022 30 Mar 2022 30 Sep	1,886,000.00 2,200,000.00 5,484,995.00 5,704,013.00 3,200,000.00 3,200,000.00	66 65 65 65 66 65	DC Kalambo	H/F Incherge DHO DHO DHO DHO DHO DHO
Equitable Social Services C: Access to Quality and Equitable Social Services	rate reduced from 2.2 to C0503: Infant mortality rate reduced from 2.2 to C0506: High number of under five who are under C0506: High number of under five who are under C0506: High number of under five who are under C0506: High number of under five who are under C0601: TB case detection rate increased from 72%	× × × × × × ×	× × × × × ×	renovation of sub- CS2935: To conduct immunization CS3729: To support renovetion of CS5423: To conduct immunization CS6695: To updrading waste management CS5709: To facilitate four (4)TB meeting	of sub-standard district To conduct immunization To support renovetion of substandard District To conduct immunization To updrading waste management To facilitate four (4)TB meeting quarterly by	of sub-standard district To conduct immunization To support renovetion of substandard District To conduct immunization To updrading waste management To facilitate four (4)TB meeting quarterly by To facilitate Malaria	2021 01 Jul 2021 31 Mar 2022 31 Mar 2022 31 Mar 2022 01 Oct 2021 31 Mar 2022 01 Jul 2021 31 Jul 2021	2021 30 Sep 2021 29 Jun 2022 29 Jun 2022 29 Jun 2022 31 Dec 2021 29 Jun 2022 30 Mar 2022 30 Sep 2021 29 Jun	1,886,000.00 2,200,000.00 5,484,995.00 5,704,013.00 3,200,000.00 3,200,000.00 3,200,000.00	66 65 65 65 66 65 63 66	DC Kalambo	H/F Incherge DHO DHO DHO DHO DHO DHO DHO DHO
Equitable Social Services C: Access to Quality and Equitable Social Services	rate reduced from 2.2 to C0503: Infant mortality rate reduced from 2.2 to C0506: High number of under five who are under C0506: High number of under five who are under C0506: High number of under five who are under C0506: High number of under five who are under C0601: TB case detection rate increased from 72%	× × × × × × × × ×	× × × × × ×	renovation of sub- CS2935: To conduct immunization CS3729: To support renovetion of CS5423: To conduct immunization CS6695: To updrading waste management CS5709: To facilitate four (4)TB meeting CS7254: To facilitate Malaria Surveillance CS7254: To facilitate	of sub-standard district To conduct immunization To support renovetion of substandard District To conduct immunization To updrading waste management To facilitate four (4)TB meeting quarterly by To facilitate Malaria Surveillance Data	of sub-standard district To conduct immunization To support renovetion of substandard District To conduct immunization To updrading waste management To facilitate four (4)TB meeting quarterly by To facilitate Malaria Surveillance Data	2021 01 Jul 2021 31 Mar 2022 31 Mar 2022 31 Mar 2022 01 Oct 2021 31 Mar 2022 01 Jan 2022 01 Jul 2021 31 Mar 2022 01 Jul 2021 31 Mar 2022	2021 30 Sep 2021 29 Jun 2022 29 Jun 2022 29 Jun 2022 31 Dec 2021 29 Jun 2022 30 Mar 2022 30 Sep 2021 29 Jun 2022 30 Sep 2021	1,886,000.00 2,200,000.00 5,484,995.00 5,704,013.00 3,200,000.00 3,200,000.00 3,200,000.00 2,827,000.00	66 65 65 66 65 63 66 65	DC Kalambo	H/F Incherge DHO DHO DHO DHO DHO DHO DHO DHO DHO
Equitable Social Services C: Access to Quality and Equitable Social Services	rate reduced from 2.2 to C0503: Infant mortality rate reduced from 2.2 to C0506: High number of under five who are under C0506: High number of under five who are under C0506: High number of under five who are under C0506: High number of under five who are under C0601: TB case detection rate increased from 72%	× × × × × × × × ×	× × × × × ×	renovation of sub- CS2935: To conduct immunization CS3729: To support renovetion of CS5423: To conduct immunization CS6695: To updrading waste management CS5709: To facilitate four (4)TB meeting CS7254: To facilitate Malaria Surveillance CS7254: To facilitate Malaria Surveillance CS7254: To facilitate	of sub-standard district To conduct immunization To support renovetion of substandard District To conduct immunization To support renovetion of substandard District To conduct immunization To updrading waste management To facilitate four (4)TB meeting quarterly by To facilitate Malaria Surveillance Data To facilitate Malaria Surveillance Data	of sub-standard district To conduct immunization To support renovetion of substandard District To conduct immunization To updrading waste management To facilitate four (4)TB meeting quarterly by To facilitate Malaria Surveillance Data To facilitate Malaria Surveillance Data	2021 01 Jul 2021 31 Mar 2022 31 Mar 2022 31 Mar 2022 01 Oct 2021 31 Mar 2022 01 Jul 2021 31 Mar 2022 01 Jul 2021 31 Mar 2022	2021 30 Sep 2021 29 Jun 2022 29 Jun 2022 31 Dec 2021 29 Jun 2022 31 Dec 2021 29 Jun 2022 30 Mar 2022 30 Sep 2021 29 Jun 2022 31 Dec 2031 31 Dec 2031	1,886,000.00 2,200,000.00 5,484,995.00 5,704,013.00 3,200,000.00 3,200,000.00 3,200,000.00 2,827,000.00 2,827,000.00	66 65 65 66 65 63 66 65 66	DC Kalambo	H/F Incherge DHO
Equitable Social Services C: Access to Quality and Equitable Social Services	rate reduced from 2.2 to C0503: Infant mortality rate reduced from 2.2 to C0506: High number of under five who are under C0506: High number of under five who are under C0506: High number of under five who are under C0506: High number of under five who are under C0601: TB case detection rate increased from 72% C0601: TB case detection rate increased from 72%	× × × × × × × × × × × ×	× × × × × × ×	renovation of sub- CS2935: To conduct immunization CS3729: To support renovetion of CS5423: To conduct immunization CS6695: To updrading waste management CS5709: To facilitate four (4)TB meeting CS7254: To facilitate Malaria Surveillance	of sub-standard district To conduct immunization To support renovetion of substandard District To conduct immunization To updrading waste management To facilitate four (4)TB meeting quarterly by To facilitate Malaria Surveillance Data To facilitate Malaria	of sub-standard district To conduct immunization To support renovetion of substandard District To conduct immunization To updrading waste management To facilitate four (4)TB meeting quarterly by To facilitate Malaria Surveillance Data	2021 01 Jul 2021 31 Mar 2022 31 Mar 2022 31 Mar 2022 01 Oct 2021 31 Mar 2022 01 Jan 2022 01 Jul 2021 31 Mar 2021 01 Jul 2021 31 Mar 2022 01 Jul 2021 01 Jul 2021 01 Jul 2021 01 Jul 2021	2021 30 Sep 2021 29 Jun 2022 29 Jun 2022 29 Jun 2022 31 Dec 2021 29 Jun 2022 31 Mar 2022 30 Sep 2021 29 Jun 2022 30 Sep 2021 30 Sep 2021 31 Dec 2021 31 Dec 2021	1,886,000.00 2,200,000.00 5,484,995.00 5,704,013.00 3,200,000.00 3,200,000.00 3,200,000.00 2,827,000.00 2,827,000.00 2,827,000.00	66 65 65 66 65 63 66 65 66	DC Kalambo	H/F Incherge DHO

C: Access to Quality and Equitable Social Services	C0601: TB case detection rate increased from 72%	×	×	CS7616: To facilitate quarterly supervision on	To facilitate quarterly supervision on TB client	To facilitate quarterly supervision on TB client	31 Mar 2022	29 Jun 2022	4,324,000.00	65	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C0601: TB case detection rate increased from 72%	×	×	CS7616: To facilitate quarterly supervision on	To facilitate quarterly supervision on TB client	To facilitate quarterly supervision on TB client	01 Jan 2022	30 Mar 2022	4,324,000.00	63	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C0601: TB case detection rate increased from 72%	×	×	CS7616: To facilitate quarterly supervision on	To facilitate quarterly supervision on TB client	To facilitate quarterly supervision on TB client	01 Jul 2021	30 Sep 2021	4,324,000.00	66	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C0803: Incidence of soil transmitted helminthesis	×	×	CS1816: To conduct 1 day training review on	To conduct 1 day training review on GES	To conduct 1 day training review on GES	01 Jan 2022	30 Mar 2022	5,655,000.00	63	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C0803: Incidence of soil transmitted helminthesis	×	×	CS1974: To conduct 1 day training review on	To conduct 1 day training review on GES	To conduct 1 day training review on GES	01 Jan 2022	30 Mar 2022	2,340,000.00	63	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C0803: Incidence of soil transmitted helminthesis	×	×	CS5328: To conduct social mobilisation	To conduct social mobilisation meetings	To conduct social mobilisation meetings	01 Jan 2022	30 Mar 2022	7,554,000.00	63	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C0902: Shortage of skilled and mixed human	×	×	CS2729: To facilitate monthly Salary of	To facilitate monthly Salary of recruited	To facilitate monthly Salary of recruited	31 Mar 2022	29 Jun 2022	3,458,560.00	65	Kalambo DC	DMO
C: Access to Quality and Equitable Social Services	C1101: Community participation and	×	×	CC3988: To facilitate payement of perdiem	To facilitate payement of perdiem allowance	To facilitate payement of perdiem allowance	31 Mar 2022	29 Jun 2022	24,780,000.00	65	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C1101: Community participation and	×	×	CC8109: To facilitate payement of TOTs in	To facilitate payement of TOTs in the level of	To facilitate payement of TOTs in the level of	31 Mar 2022	29 Jun 2022	2,560,000.00	65	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C1101: Community participation and	×	×	CS3909: To facilitate payment of extra	To facilitate payment of extra duties to CHW at	To facilitate payment of extra duties to CHW at	31 Mar 2022	29 Jun 2022	8,880,000.49	65	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C1101: Community participation and	×	×	CS4323: To facilitate supportive supervision	To facilitate supportive supervision to 59 health	To facilitate supportive supervision to 59 health	31 Mar 2022	29 Jun 2022	2,726,787.83	65	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C1101: Community participation and	×	×	CS4323: To facilitate supportive supervision	To facilitate supportive supervision to 59 health	To facilitate supportive supervision to 59 health	01 Jan 2022	30 Mar 2022	2,726,787.83	63	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C1101: Community participation and	×	×	CS5890: To facilitate distribution of COVID	To facilitate distribution of COVID 19 vaccine to	To facilitate distribution of COVID 19 vaccine to	31 Mar 2022	29 Jun 2022	9,360,042.24	65	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C1101: Community participation and	×	×	CS6019: To facilitate mobilization to 111	To facilitate mobilization to 111	To facilitate mobilization to 111	31 Mar 2022	29 Jun 2022	9,206,181.33	65	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C1101: Community participation and	×	×	CS7298: To facilitate outreach services to 23	To facilitate outreach services to 23 hard to	To facilitate outreach services to 23 hard to	31 Mar 2022	29 Jun 2022	9,285,474.19	65	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C1101: Community participation and	×	×	CS8061: To facilitate payment of 7 TOTs at	To facilitate payment of 7 TOTs at Kalambo	To facilitate payment of 7 TOTs at Kalambo	31 Mar 2022	29 Jun 2022	3,180,000.00	65	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C1101: Community participation and	×	×	CS9081: To facilitate PHC meeting at	To facilitate PHC meeting at Kalambo DC	To facilitate PHC meeting at Kalambo DC	31 Mar 2022	29 Jun 2022	3,830,000.00	65	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C1101: Community participation and	×	×	CS9549: To facilitate payment of 61 facilities	To facilitate payment of 61 facilities who	To facilitate payment of 61 facilities who	01 Jan 2022	30 Mar 2022	21,240,000.00	63	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C1101: Community participation and	×	×	CS9549: To facilitate payment of 61 facilities	To facilitate payment of 61 facilities who	To facilitate payment of 61 facilities who	31 Mar 2022	29 Jun 2022	21,240,000.00	65	Kalambo DC	DHO
D: Quality and Quantity of Socio- Economic Services and	D0502: Health facilities sanitation increased from	×	×	DS1351: To conduct quarterly one day	To conduct quarterly one day refresher	To conduct quarterly one day refresher	01 Oct 2021	31 Dec 2021	4,460,000.00	66	Kalambo DC	DHO
D: Quality and Quantity of Socio- Economic Services and	D0502: Health facilities sanitation increased from	×	×	DS1589: To conduct 1 Day PHC semi and	To conduct 1 Day PHC semi and annual	To conduct 1 Day PHC semi and annual	01 Oct 2021	31 Dec 2021	1,985,000.00	66	Kalambo DC	DHO
D: Quality and Quantity of Socio- Economic Services and	D0502: Health facilities sanitation increased from	×	×	DS3157: "To facilitate printing and procrement	"To facilitate printing and procrement of 500	"To facilitate printing and procrement of 500	01 Oct 2021	31 Dec 2021	4,220,000.00	66	Kalambo DC	DHO
D: Quality and Quantity of Socio- Economic Services and	D0502: Health facilities sanitation increased from	×	×	DS3687: To conduct 4 days quarterly	To conduct 4 days quarterly	To conduct 4 days quarterly	01 Oct 2021	31 Dec 2021	2,406,000.00	66	Kalambo DC	DHO
D: Quality and Quantity of Socio- Economic Services and	D0502: Health facilities sanitation increased from	×	×	DS3803: To facilitate procurement of 1	To facilitate procurement of 1	To facilitate procurement of 1	01 Oct 2021	31 Dec 2021	5,500,000.00	66	Kalambo DC	DHO
D: Quality and Quantity of Socio- Economic Services and	D0502: Health facilities sanitation increased from	×	×	DS4612: To conduct 23 Ward follow up and	To conduct 23 Ward follow up and	To conduct 23 Ward follow up and	01 Oct 2021	31 Dec 2021	3,314,000.00	66	Kalambo DC	DHO
D: Quality and Quantity of Socio- Economic Services and	D0502: Health facilities sanitation increased from	×	×	DS9354: To conduct Annual Environmental	To conduct Annual Environmental Health	To conduct Annual Environmental Health	01 Oct 2021	31 Dec 2021	3,649,000.00	66	Kalambo DC	DHO
D: Quality and Quantity of Socio- Economic Services and	D0502: Health facilities sanitation increased from	×	×	DS9513: To improve Environmental Health,	To improve Environmental Health,	To improve Environmental Health,	01 Oct 2021	31 Dec 2021	20,346,000.00	66	Kalambo DC	DHO
D: Quality and Quantity of Socio- Economic Services and	D0601: Shortage of health facilities infrastructure	×	×	DD3194: To construct ICU at Kalambo District	To construct ICU at Kalambo District	To construct ICU at Kalambo District	01 Oct 2021	31 Dec 2021	250,000,000.00	66	Kalambo DC	DHS
		 		•			-	-	-	-	-	

D: Quality and Quantity of Socio- Economic Services and	D0601: Shortage of health facilities infrastructure	×	×	DD3194: To construct ICU at Kalambo District	To construct ICU at Kalambo District	To construct ICU at Kalambo District	01 Jan 2022	30 Mar 2022	250,000,000.00	63	Kalambo DC	DHS
D: Quality and Quantity of Socio- Economic Services and	D0601: Shortage of health facilities infrastructure	×	×	DD3194: To construct ICU at Kalambo District	To construct ICU at Kalambo District	To construct ICU at Kalambo District	31 Mar 2022	29 Jun 2022	250,000,000.00	65	Kalambo DC	DHS
D: Quality and Quantity of Socio- Economic Services and	D0601: Shortage of health facilities infrastructure	×	×	DD3486: To facilitate construction of Council	To facilitate construction of Council	To facilitate construction of Council	01 Jul 2021	30 Sep 2021	500,000,000.00	66	Kalambo DC	
D: Quality and Quantity of Socio- Economic Services and	D0601: Shortage of health facilities infrastructure	×	×	DD3486: To facilitate construction of Council	To facilitate construction of Council	To facilitate construction of Council	01 Oct 2021	31 Dec 2021	500,000,000.00	66	Kalambo DC	
D: Quality and Quantity of Socio- Economic Services and	D0601: Shortage of health facilities infrastructure	×	×	DD3486: To facilitate construction of Council	To facilitate construction of Council	To facilitate construction of Council	01 Jan 2022	30 Mar 2022	500,000,000.00	63	Kalambo DC	
D: Quality and Quantity of Socio- Economic Services and	D0601: Shortage of health facilities infrastructure	×	×	DD3486: To facilitate construction of Council	To facilitate construction of Council	To facilitate construction of Council	31 Mar 2022	29 Jun 2022	500,000,000.00	65	Kalambo DC	
D: Quality and Quantity of Socio- Economic Services and	D0601: Shortage of health facilities infrastructure	×	×	DD6468: To facilitate construct three Multi	To facilitate construct three Multi unit staff	To facilitate construct three Multi unit staff	31 Mar 2022	29 Jun 2022	90,000,000.00	65	Kalambo DC	DHO
D: Quality and Quantity of Socio- Economic Services and	D0601: Shortage of health facilities infrastructure	×	×	DD6468: To facilitate construct three Multi	To facilitate construct three Multi unit staff	To facilitate construct three Multi unit staff	01 Jan 2022	30 Mar 2022	90,000,000.00	63	Kalambo DC	DHO
D: Quality and Quantity of Socio- Economic Services and	D0601: Shortage of health facilities infrastructure	×	×	DD6468: To facilitate construct three Multi	To facilitate construct three Multi unit staff	To facilitate construct three Multi unit staff	01 Oct 2021	31 Dec 2021	90,000,000.00	66	Kalambo DC	DHO
D: Quality and Quantity of Socio- Economic Services and	D0601: Shortage of health facilities infrastructure	×	×	DD9909: To facilitate procurement of medical	To facilitate procurement of medical	To facilitate procurement of medical	01 Jul 2021	30 Sep 2021	300,000,000.00	66	Kalambo DC	DMO
D: Quality and Quantity of Socio- Economic Services and	D0601: Shortage of health facilities infrastructure	×	×	DD9909: To facilitate procurement of medical	To facilitate procurement of medical	To facilitate procurement of medical	01 Jan 2022	30 Mar 2022	300,000,000.00	63	Kalambo DC	DMO
D: Quality and Quantity of Socio- Economic Services and	D0601: Shortage of health facilities infrastructure	×	×	DD9909: To facilitate procurement of medical	To facilitate procurement of medical	To facilitate procurement of medical	31 Mar 2022	29 Jun 2022	300,000,000.00	65	Kalambo DC	DMO
D: Quality and Quantity of Socio- Economic Services and	D0601: Shortage of health facilities infrastructure	×	×	DD9909: To facilitate procurement of medical	To facilitate procurement of medical	To facilitate procurement of medical	01 Oct 2021	31 Dec 2021	300,000,000.00	66	Kalambo DC	DMO
D: Quality and Quantity of Socio- Economic Services and	D0601: Shortage of health facilities infrastructure	×	×	DS2797: To facilitate Distribution/Collection	To facilitate Distribution/Collection	To facilitate Distribution/Collection	31 Mar 2022	29 Jun 2022	15,700,000.00	65	Kalambo DC	DHS
D: Quality and Quantity of Socio- Economic Services and	D0601: Shortage of health facilities infrastructure	×	×	DS2797: To facilitate Distribution/Collection	To facilitate Distribution/Collection	To facilitate Distribution/Collection	01 Oct 2021	31 Dec 2021	15,700,000.00	66	Kalambo DC	DHS
D: Quality and Quantity of Socio- Economic Services and	D0601: Shortage of health facilities infrastructure	×	×	DS2797: To facilitate Distribution/Collection	To facilitate Distribution/Collection	To facilitate Distribution/Collection	01 Jan 2022	30 Mar 2022	15,700,000.00	63	Kalambo DC	DHS
D: Quality and Quantity of Socio- Economic Services and	D0601: Shortage of health facilities infrastructure	×	×	DS5635: To facilitate thtee day training at	To facilitate thtee day training at Regional	To facilitate thtee day training at Regional	31 Mar 2022	29 Jun 2022	30,031,075.51	65	Kalambo DC	DMO
D: Quality and Quantity of Socio- Economic Services and	D0601: Shortage of health facilities infrastructure	×	×	DS5635: To facilitate thtee day training at	To facilitate thtee day training at Regional	To facilitate thtee day training at Regional	01 Oct 2021	31 Dec 2021	30,031,075.51	66	Kalambo DC	DMO
D: Quality and Quantity of Socio- Economic Services and	D0601: Shortage of health facilities infrastructure	×	×	DS5635: To facilitate thtee day training at	To facilitate thtee day training at Regional	To facilitate thtee day training at Regional	01 Jan 2022	30 Mar 2022	30,031,075.51	63	Kalambo DC	DMO
E: Good Governance and Administrative Services	E0101: Organization structures and institutional	×	×	EC9523: To facilitate community awereness	To facilitate community awereness through 8	To facilitate community awereness through 8	01 Oct 2021	31 Dec 2021	5,780,000.00	66	Kalambo DC	DHO
E: Good Governance and Administrative Services	E0101: Organization structures and institutional	×	×	EC9523: To facilitate community awereness	To facilitate community awereness through 8	To facilitate community awereness through 8	01 Jan 2022	30 Mar 2022	5,780,000.00	63	Kalambo DC	DHO
E: Good Governance and Administrative Services	E0101: Organization structures and institutional	×	×	EC9523: To facilitate community awereness	To facilitate community awereness through 8	To facilitate community awereness through 8	31 Mar 2022	29 Jun 2022	5,780,000.00	65	Kalambo DC	DHO
E: Good Governance and Administrative Services	E0101: Organization structures and institutional	×	×	EC9523: To facilitate community awereness	To facilitate community awereness through 8	To facilitate community awereness through 8	01 Jul 2021	30 Sep 2021	5,780,000.00	66	Kalambo DC	DHO
E: Good Governance and Administrative Services	E0101: Organization structures and institutional	×	×	ED5602: To facilitate construction of	To facilitate construction of	To facilitate construction of	31 Mar 2022	29 Jun 2022	0.00	65	Kalambo DC	DMO
E: Good Governance and Administrative Services	E0101: Organization structures and institutional	×	×	ES1212: To facilitate procurement of one set	To facilitate procurement of one set	To facilitate procurement of one set	01 Oct 2021	31 Dec 2021	3,200,000.00	66	Kalambo DC	DHS
E: Good Governance and Administrative Services	E0101: Organization structures and institutional	×	×	ES1212: To facilitate procurement of one set	To facilitate procurement of one set	To facilitate procurement of one set	31 Mar 2022	29 Jun 2022	3,200,000.00	65	Kalambo DC	DHS
E: Good Governance and Administrative Services	E0101: Organization structures and institutional	×	×	ES1212: To facilitate procurement of one set	To facilitate procurement of one set	To facilitate procurement of one set	01 Jan 2022	30 Mar 2022	3,200,000.00	63	Kalambo DC	DHS
E: Good Governance and Administrative Services	E0101: Organization structures and institutional	×	×	ES1212: To facilitate procurement of one set	To facilitate procurement of one set	To facilitate procurement of one set	01 Jul 2021	30 Sep 2021	3,200,000.00	66	Kalambo DC	DHS
-				•	•		-	-	-		-	-

E: Good Governance and Administrative Services	E0101: Organization structures and institutional	×	×	ES1386: To facilitate award for best 2	To facilitate award for best 2 performing	To facilitate award for best 2 performing	01 Jul 2021	30 Sep 2021	1,200,000.00	66	Kalambo DC	
E: Good Governance and Administrative Services	E0101: Organization structures and institutional	×	×	ES1538: To facilitate Allowance to 5 who	To facilitate Allowance to 5 who collect data to	To facilitate Allowance to 5 who collect data to	01 Jul 2021	30 Sep 2021	3,200,000.00	66	Kalambo DC	DHO
E: Good Governance and Administrative Services	E0101: Organization structures and institutional	×	×	ES1538: To facilitate Allowance to 5 who	To facilitate Allowance to 5 who collect data to	To facilitate Allowance to 5 who collect data to	31 Mar 2022	29 Jun 2022	3,200,000.00	65	Kalambo DC	DHO
E: Good Governance and Administrative Services	E0101: Organization structures and institutional	×	×	ES1538: To facilitate Allowance to 5 who	To facilitate Allowance to 5 who collect data to	To facilitate Allowance to 5 who collect data to	01 Jan 2022	30 Mar 2022	3,200,000.00	63	Kalambo DC	DHO
E: Good Governance and Administrative Services	E0101: Organization structures and institutional	×	×	ES1538: To facilitate Allowance to 5 who	To facilitate Allowance to 5 who collect data to	To facilitate Allowance to 5 who collect data to	01 Oct 2021	31 Dec 2021	3,200,000.00	66	Kalambo DC	DHO
E: Good Governance and Administrative Services	E0101: Organization structures and institutional	×	×	ES1739: To facilitate maintainance Basic	To facilitate maintainance Basic	To facilitate maintainance Basic	01 Jul 2021	30 Sep 2021	13,170,750.00	66	Kalambo DC	DHO
E: Good Governance and Administrative Services	E0101: Organization structures and institutional	×	×	ES1743: To conduct quarterly data quality	To conduct quarterly data quality assessment	To conduct quarterly data quality assessment	01 Jan 2022	30 Mar 2022	3,400,000.00	63	Kalambo DC	НО
E: Good Governance and Administrative Services	E0101: Organization structures and institutional	×	×	ES1743: To conduct quarterly data quality	To conduct quarterly data quality assessment	To conduct quarterly data quality assessment	31 Mar 2022	29 Jun 2022	3,400,000.00	65	Kalambo DC	НО
E: Good Governance and Administrative Services	E0101: Organization structures and institutional	×	×	ES1743: To conduct quarterly data quality	To conduct quarterly data quality assessment	To conduct quarterly data quality assessment	01 Oct 2021	31 Dec 2021	3,400,000.00	66	Kalambo DC	НО
E: Good Governance and Administrative Services	E0101: Organization structures and institutional	×	×	ES1743: To conduct quarterly data quality	To conduct quarterly data quality assessment	To conduct quarterly data quality assessment	01 Jul 2021	30 Sep 2021	3,400,000.00	66	Kalambo DC	НО
E: Good Governance and Administrative Services	E0101: Organization structures and institutional	×	×	ES2270: To facilitate maintenance of 4 motor	To facilitate maintenance of 4 motor	To facilitate maintenance of 4 motor	31 Mar 2022	29 Jun 2022	16,800,000.00	65	Kalambo DC	
E: Good Governance and Administrative Services	E0101: Organization structures and institutional	×	×	ES2270: To facilitate maintenance of 4 motor	To facilitate maintenance of 4 motor	To facilitate maintenance of 4 motor	01 Jul 2021	30 Sep 2021	16,800,000.00	66	Kalambo DC	
E: Good Governance and Administrative Services	E0101: Organization structures and institutional	×	×	ES2270: To facilitate maintenance of 4 motor	To facilitate maintenance of 4 motor	To facilitate maintenance of 4 motor	01 Jan 2022	30 Mar 2022	16,800,000.00	63	Kalambo DC	
E: Good Governance and Administrative Services	E0101: Organization structures and institutional	×	×	ES2270: To facilitate maintenance of 4 motor	To facilitate maintenance of 4 motor	To facilitate maintenance of 4 motor	01 Oct 2021	31 Dec 2021	16,800,000.00	66	Kalambo DC	
E: Good Governance and Administrative Services	E0101: Organization structures and institutional	×	×	ES2979: To conduct Supervision for 7 days	To conduct Supervision for 7 days with 5 staffs	To conduct Supervision for 7 days with 5 staffs	01 Jul 2021	30 Sep 2021	14,400,000.00	66	Kalambo DC	
E: Good Governance and Administrative Services	E0101: Organization structures and institutional	×	×	ES2979: To conduct Supervision for 7 days	To conduct Supervision for 7 days with 5 staffs	To conduct Supervision for 7 days with 5 staffs	31 Mar 2022	29 Jun 2022	14,400,000.00	65	Kalambo DC	
E: Good Governance and Administrative Services	E0101: Organization structures and institutional	×	×	ES2979: To conduct Supervision for 7 days	To conduct Supervision for 7 days with 5 staffs	To conduct Supervision for 7 days with 5 staffs	01 Jan 2022	30 Mar 2022	14,400,000.00	63	Kalambo DC	
E: Good Governance and Administrative Services	E0101: Organization structures and institutional	×	×	ES2979: To conduct Supervision for 7 days	To conduct Supervision for 7 days with 5 staffs	To conduct Supervision for 7 days with 5 staffs	01 Oct 2021	31 Dec 2021	14,400,000.00	66	Kalambo DC	
E: Good Governance and Administrative Services	E0101: Organization structures and institutional	×	×	ES4482: To conduct 2 days meeting for	To conduct 2 days meeting for reviewing	To conduct 2 days meeting for reviewing	31 Mar 2022	29 Jun 2022	1,460,000.00	65	Kalambo DC	
E: Good Governance and Administrative Services	E0101: Organization structures and institutional	×	×	ES4970: To conduct Remuneration to RAs	To conduct Remuneration to RAs	To conduct Remuneration to RAs	31 Mar 2022	29 Jun 2022	47,230,000.00	65	Kalambo DC	DHO
E: Good Governance and Administrative Services	E0101: Organization structures and institutional	×	×	ES4970: To conduct Remuneration to RAs	To conduct Remuneration to RAs	To conduct Remuneration to RAs	01 Jan 2022	30 Mar 2022	47,230,000.00	63	Kalambo DC	DHO
E: Good Governance and Administrative Services	E0101: Organization structures and institutional	×	×	ES4970: To conduct Remuneration to RAs	To conduct Remuneration to RAs	To conduct Remuneration to RAs	01 Oct 2021	31 Dec 2021	47,230,000.00	66	Kalambo DC	DHO
E: Good Governance and Administrative Services	E0101: Organization structures and institutional	×	×	ES4970: To conduct Remuneration to RAs	To conduct Remuneration to RAs	To conduct Remuneration to RAs	01 Jul 2021	30 Sep 2021	47,230,000.00	66	Kalambo DC	DHO
E: Good Governance and Administrative Services	E0101: Organization structures and institutional	×	×	ES5845: To conduct monthly meeting at	To conduct monthly meeting at Dmo office	To conduct monthly meeting at Dmo office	31 Mar 2022	29 Jun 2022	6,840,000.00	65	Kalambo DC	
E: Good Governance and Administrative Services	E0101: Organization structures and institutional	×	×	ES5845: To conduct monthly meeting at	To conduct monthly meeting at Dmo office	To conduct monthly meeting at Dmo office	01 Jul 2021	30 Sep 2021	6,840,000.00	66	Kalambo DC	
E: Good Governance and Administrative Services	E0101: Organization structures and institutional	×	×	ES5845: To conduct monthly meeting at	To conduct monthly meeting at Dmo office	To conduct monthly meeting at Dmo office	01 Oct 2021	31 Dec 2021	6,840,000.00	66	Kalambo DC	
E: Good Governance and Administrative Services	E0101: Organization structures and institutional	×	×	ES5845: To conduct monthly meeting at	To conduct monthly meeting at Dmo office	To conduct monthly meeting at Dmo office	01 Jan 2022	30 Mar 2022	6,840,000.00	63	Kalambo DC	
E: Good Governance and Administrative Services	E0101: Organization structures and institutional	×	×	ES5975: To conduct 12 days preparation of	To conduct 12 days preparation of annual	To conduct 12 days preparation of annual	01 Jan 2022	30 Mar 2022	9,500,000.00	63	Kalambo DC	

E: Good Governance and Administrative Services	E0101: Organization structures and institutional		×	×	ES6748: To conduct mentoring exercise to	To conduct mentoring exercise to 60 health	To conduct mentoring exercise to 60 health	31 Mar 2022	29 Jun 2022	1,881,600.00	65	Kalambo DC	DHO
E: Good Governance and Administrative Services	E0101: Organization structures and institutional		×	×	ES6748: To conduct mentoring exercise to	To conduct mentoring exercise to 60 health	To conduct mentoring exercise to 60 health	01 Jan 2022	30 Mar 2022	1,881,600.00	63	Kalambo DC	DHO
E: Good Governance and Administrative Services	E0101: Organization structures and institutional		×	×	ES6748: To conduct mentoring exercise to	To conduct mentoring exercise to 60 health	To conduct mentoring exercise to 60 health	01 Oct 2021	31 Dec 2021	1,881,600.00	66	Kalambo DC	DHO
E: Good Governance and Administrative Services	E0101: Organization structures and institutional		×	×	ES6748: To conduct mentoring exercise to	To conduct mentoring exercise to 60 health	To conduct mentoring exercise to 60 health	01 Jul 2021	30 Sep 2021	1,881,600.00	66	Kalambo DC	DHO
E: Good Governance and Administrative Services	E0101: Organization structures and institutional		×	×	ES7109: To conduct trainning to 187 RAs at	To conduct trainning to 187 RAs at community	To conduct trainning to 187 RAs at community	01 Oct 2021	31 Dec 2021	59,137,250.00	66	Kalambo DC	DHO
E: Good Governance and Administrative Services	E0101: Organization structures and institutional		×	×	ES7677: To conduct 5 days monthly	To conduct 5 days monthly distribution of	To conduct 5 days monthly distribution of	01 Oct 2021	31 Dec 2021	5,880,000.00	66	Kalambo DC	
E: Good Governance and Administrative Services	E0101: Organization structures and institutional		×	×	ES7677: To conduct 5 days monthly	To conduct 5 days monthly distribution of	To conduct 5 days monthly distribution of	01 Jan 2022	30 Mar 2022	5,880,000.00	63	Kalambo DC	
E: Good Governance and Administrative Services	E0101: Organization structures and institutional		×	×	ES7677: To conduct 5 days monthly	To conduct 5 days monthly distribution of	To conduct 5 days monthly distribution of	31 Mar 2022	29 Jun 2022	5,880,000.00	65	Kalambo DC	
E: Good Governance and Administrative Services	E0101: Organization structures and institutional		×	×	ES7677: To conduct 5 days monthly	To conduct 5 days monthly distribution of	To conduct 5 days monthly distribution of	01 Jul 2021	30 Sep 2021	5,880,000.00	66	Kalambo DC	
E: Good Governance and Administrative Services	E0101: Organization structures and institutional		×	×	ES7707: To conduct two days Joint	To conduct two days Joint Evaluation Meeting	To conduct two days Joint Evaluation Meeting	01 Jul 2021	30 Sep 2021	1,964,000.00	66	Kalambo DC	DHO
E: Good Governance and Administrative Services	E0101: Organization structures and institutional		×	×	ES7707: To conduct two days Joint	To conduct two days Joint Evaluation Meeting	To conduct two days Joint Evaluation Meeting	01 Jan 2022	30 Mar 2022	1,964,000.00	63	Kalambo DC	DHO
E: Good Governance and Administrative Services	E0101: Organization structures and institutional		×	×	ES7707: To conduct two days Joint	To conduct two days Joint Evaluation Meeting	To conduct two days Joint Evaluation Meeting	31 Mar 2022	29 Jun 2022	1,964,000.00	65	Kalambo DC	DHO
E: Good Governance and Administrative Services	E0101: Organization structures and institutional		×	×	ES7707: To conduct two days Joint	To conduct two days Joint Evaluation Meeting	To conduct two days Joint Evaluation Meeting	01 Oct 2021	31 Dec 2021	1,964,000.00	66	Kalambo DC	DHO
E: Good Governance and Administrative Services	E0101: Organization structures and institutional		×	×	ES8982: To facilitate food and refreshment	To facilitate food and refreshment during	To facilitate food and refreshment during	01 Jul 2021	30 Sep 2021	7,530.00	66	Kalambo DC	DMO
E: Good Governance and Administrative Services	E0101: Organization structures and institutional		×	×	ES9188: To facilitate monthly of electricity	To facilitate monthly of electricity bill at Dmo	To facilitate monthly of electricity bill at Dmo	01 Jul 2021	30 Sep 2021	4,800,000.00	66	Kalambo DC	
E: Good Governance and Administrative Services	E0101: Organization structures and institutional		×	×	ES9188: To facilitate monthly of electricity	To facilitate monthly of electricity bill at Dmo	To facilitate monthly of electricity bill at Dmo	01 Oct 2021	31 Dec 2021	4,800,000.00	66	Kalambo DC	
E: Good Governance and Administrative Services	E0101: Organization structures and institutional		×	×	ES9188: To facilitate monthly of electricity	To facilitate monthly of electricity bill at Dmo	To facilitate monthly of electricity bill at Dmo	01 Jan 2022	30 Mar 2022	4,800,000.00	63	Kalambo DC	
E: Good Governance and Administrative Services	E0101: Organization structures and institutional		×	×	ES9188: To facilitate monthly of electricity	To facilitate monthly of electricity bill at Dmo	To facilitate monthly of electricity bill at Dmo	31 Mar 2022	29 Jun 2022	4,800,000.00	65	Kalambo DC	
Y: Multi-sectorial nutrition services improved	Y0201: Reduced prevalence of wasting		×	×	YC7804: To facilitate 3 days onsite orientation	To facilitate 3 days onsite orientation on	To facilitate 3 days onsite orientation on	31 Mar 2022	29 Jun 2022	3,105,000.00	65	Kalambo DC	NTDCO
Y: Multi-sectorial nutrition services improved	Y0201: Reduced prevalence of wasting		×	×	YC9731: To conduct biannually technical	To conduct biannually technical supportive	To conduct biannually technical supportive	01 Oct 2021	31 Dec 2021	3,875,000.00	66	Kalambo DC	NTDCO
Y: Multi-sectorial nutrition services improved	Y0201: Reduced prevalence of wasting		×	×	YC9731: To conduct biannually technical	To conduct biannually technical supportive	To conduct biannually technical supportive	31 Mar 2022	29 Jun 2022	3,875,000.00	65	Kalambo DC	NTDCO
Y: Multi-sectorial nutrition services improved	Y0201: Reduced prevalence of wasting		×	×	YS3921: To facilitate biannual distribution of	To facilitate biannual distribution of vitamin A	To facilitate biannual distribution of vitamin A	01 Oct 2021	31 Dec 2021	4,660,000.00	66	Kalambo DC	NTDCO
Y: Multi-sectorial nutrition services improved	Y0201: Reduced prevalence of wasting		×	×	YS3921: To facilitate biannual distribution of	To facilitate biannual distribution of vitamin A	To facilitate biannual distribution of vitamin A	31 Mar 2022	29 Jun 2022	4,660,000.00	65	Kalambo DC	NTDCO
D: Quality and Quantity of Socio- Economic Services and	D0601: Shortage of health facilities infrastructure		×	×	DS2121: To facilitate Complition of Mzungwa	To facilitate Complition of Mzungwa dispensary	To facilitate Complition of Mzungwa dispensary	01 Jul 2021	30 Sep 2021	65,000,000.00	66	Kalambo DC	DHO
D: Quality and Quantity of Socio- Economic Services and	D0601: Shortage of health facilities infrastructure		×	×	DS5050: To facilitate Completion of Mnamba	To facilitate Completion of Mnamba dispensary	To facilitate Completion of Mnamba dispensary	01 Jul 2021	30 Sep 2021	42,500,000.00	66	Kalambo DC	DHO
D: Quality and Quantity of Socio- Economic Services and	D0601: Shortage of health facilities infrastructure	×	×	×	DS5231: To facilitate Complition of Mnamba	To facilitate Complition of Mnamba dispensary	To facilitate Complition of Mnamba dispensary	01 Jul 2021	30 Sep 2021	42,500,000.00	66	Kalambo DC	DHO
										19,072,107,714 .7			
										19,072,107,714 .7			

					19,072,107,714 .7		
					19,072,107,714 .7		