



FORM 14B (R) ACTION PLAN FOR DEVELOPMENT BUDGET FOR THE FINANCIAL YEAR 2021/22

Vote Code: 3136
Sub-Vote Code: 5000
Department Code: 503
Cost Centre Code: 503A

Vote Name: Kalambo DC
Sub-Vote Name: Administration and General
Department Name: Planning, Statistics and Monitoring
Cost Centre Name: Policy, Planning and Monitoring Administration

Objective Description	Target Description	SDG	FYDP	P	Activity Description	Main Tasks(Activity Phase)	Sub Activity (Milestone)	Start Date	End Date	Budget	Work Days	Lead Agency	Responsible Person
C: Access to Quality and Equitable Social Services	C3803: Social Infrastructures in Primary		X	X	CD2507: To facilitate implementation of	To facilitate implementation of	To facilitate implementation of	01 Jul 2021	30 Sep 2021	50,214,000.00	66	Kalambo DC	Planning Officer
C: Access to Quality and Equitable Social Services	C3803: Social Infrastructures in Primary		X	X	CD2507: To facilitate implementation of	To facilitate implementation of	To facilitate implementation of	31 Mar 2022	29 Jun 2022	50,214,000.00	65	Kalambo DC	Planning Officer
C: Access to Quality and Equitable Social Services	C3803: Social Infrastructures in Primary		X	X	CD2507: To facilitate implementation of	To facilitate implementation of	To facilitate implementation of	01 Jan 2022	30 Mar 2022	50,214,000.00	63	Kalambo DC	Planning Officer
C: Access to Quality and Equitable Social Services	C3803: Social Infrastructures in Primary		X	X	CD2507: To facilitate implementation of	To facilitate implementation of	To facilitate implementation of	01 Oct 2021	31 Dec 2021	50,214,000.00	66	Kalambo DC	Planning Officer
C: Access to Quality and Equitable Social Services	C3803: Social Infrastructures in Primary		X	X	CD4701: To facilitate completion of five (5)	To facilitate completion of five (5) classrooms to	To facilitate completion of five (5) classrooms to	31 Mar 2022	29 Jun 2022	100,000,000.00	65	Kalambo DC	
C: Access to Quality and Equitable Social Services	C3803: Social Infrastructures in Primary		X	X	CD4701: To facilitate completion of five (5)	To facilitate completion of five (5) classrooms to	To facilitate completion of five (5) classrooms to	01 Jul 2021	30 Sep 2021	100,000,000.00	66	Kalambo DC	
C: Access to Quality and Equitable Social Services	C3803: Social Infrastructures in Primary		X	X	CD4701: To facilitate completion of five (5)	To facilitate completion of five (5) classrooms to	To facilitate completion of five (5) classrooms to	01 Oct 2021	31 Dec 2021	100,000,000.00	66	Kalambo DC	
C: Access to Quality and Equitable Social Services	C3803: Social Infrastructures in Primary		X	X	CD4701: To facilitate completion of five (5)	To facilitate completion of five (5) classrooms to	To facilitate completion of five (5) classrooms to	01 Jan 2022	30 Mar 2022	100,000,000.00	63	Kalambo DC	
C: Access to Quality and Equitable Social Services	C3803: Social Infrastructures in Primary		X	X	CD9692: To facilitate completion of two (2)	To facilitate completion of two (2) dispensaries	To facilitate completion of two (2) dispensaries	01 Jan 2022	30 Mar 2022	100,000,000.00	63	Kalambo DC	Planning Officer
C: Access to Quality and Equitable Social Services	C3803: Social Infrastructures in Primary		X	X	CD9692: To facilitate completion of two (2)	To facilitate completion of two (2) dispensaries	To facilitate completion of two (2) dispensaries	01 Jul 2021	30 Sep 2021	100,000,000.00	66	Kalambo DC	Planning Officer
C: Access to Quality and Equitable Social Services	C3803: Social Infrastructures in Primary		X	X	CD9692: To facilitate completion of two (2)	To facilitate completion of two (2) dispensaries	To facilitate completion of two (2) dispensaries	01 Oct 2021	31 Dec 2021	100,000,000.00	66	Kalambo DC	Planning Officer
C: Access to Quality and Equitable Social Services	C3803: Social Infrastructures in Primary		X	X	CD9692: To facilitate completion of two (2)	To facilitate completion of two (2) dispensaries	To facilitate completion of two (2) dispensaries	31 Mar 2022	29 Jun 2022	100,000,000.00	65	Kalambo DC	Planning Officer
C: Access to Quality and Equitable Social Services	C3803: Social Infrastructures in Primary		X	X	CS5211: To facilitate Monitoring and	To facilitate Monitoring and Supervision of	To facilitate Monitoring and Supervision of	01 Jan 2022	30 Mar 2022	15,951,000.00	63	Kalambo DC	Planning Officer
C: Access to Quality and Equitable Social Services	C3803: Social Infrastructures in Primary		X	X	CS5211: To facilitate Monitoring and	To facilitate Monitoring and Supervision of	To facilitate Monitoring and Supervision of	01 Jul 2021	30 Sep 2021	15,951,000.00	66	Kalambo DC	Planning Officer
C: Access to Quality and Equitable Social Services	C3803: Social Infrastructures in Primary		X	X	CS5211: To facilitate Monitoring and	To facilitate Monitoring and Supervision of	To facilitate Monitoring and Supervision of	01 Oct 2021	31 Dec 2021	15,951,000.00	66	Kalambo DC	Planning Officer
C: Access to Quality and Equitable Social Services	C3803: Social Infrastructures in Primary		X	X	CS5211: To facilitate Monitoring and	To facilitate Monitoring and Supervision of	To facilitate Monitoring and Supervision of	31 Mar 2022	29 Jun 2022	15,951,000.00	65	Kalambo DC	Planning Officer
C: Access to Quality and Equitable Social Services	C5201: Conducive working environment		X	X	CD1681: To facilitate completion of	To facilitate completion of construction of	To facilitate completion of construction of	01 Jan 2022	30 Mar 2022	1,000,000,000.00	63	Kalambo DC	
C: Access to Quality and Equitable Social Services	C5201: Conducive working environment		X	X	CD1681: To facilitate completion of	To facilitate completion of construction of	To facilitate completion of construction of	01 Jul 2021	30 Sep 2021	1,000,000,000.00	66	Kalambo DC	
C: Access to Quality and Equitable Social Services	C5201: Conducive working environment		X	X	CD1681: To facilitate completion of	To facilitate completion of construction of	To facilitate completion of construction of	01 Oct 2021	31 Dec 2021	1,000,000,000.00	66	Kalambo DC	

C: Access to Quality and Equitable Social Services	C5201: Conducive working environment		X	X	CD1681: To facilitate completion of	To facilitate completion of construction of	To facilitate completion of construction of	31 Mar 2022	29 Jun 2022	1,000,000,000.00	65	Kalambo DC	
D: Quality and Quantity of Socio-Economic Services and	D2401: District investment and social economic		X	X	DS3396: To facilitate preparation of Council	To facilitate preparation of Council strategic Plan	To facilitate preparation of Council strategic Plan	01 Oct 2021	31 Dec 2021	20,000,000.00	66	Kalambo DC	
D: Quality and Quantity of Socio-Economic Services and	D2401: District investment and social economic		X	X	DS3396: To facilitate preparation of Council	To facilitate preparation of Council strategic Plan	To facilitate preparation of Council strategic Plan	01 Jan 2022	30 Mar 2022	20,000,000.00	63	Kalambo DC	
E: Good Governance and Administrative Services	E1009: Administrative and other infrastructures		X	X	ED1466: To construct District Executive	To construct District Executive Director	To construct District Executive Director	01 Jan 2022	30 Mar 2022	150,000,000.00	63	Kalambo DC	
E: Good Governance and Administrative Services	E1009: Administrative and other infrastructures		X	X	ED1466: To construct District Executive	To construct District Executive Director	To construct District Executive Director	01 Oct 2021	31 Dec 2021	150,000,000.00	66	Kalambo DC	
E: Good Governance and Administrative Services	E1009: Administrative and other infrastructures		X	X	ED1466: To construct District Executive	To construct District Executive Director	To construct District Executive Director	31 Mar 2022	29 Jun 2022	150,000,000.00	65	Kalambo DC	
E: Good Governance and Administrative Services	E1009: Administrative and other infrastructures		X	X	ED1466: To construct District Executive	To construct District Executive Director	To construct District Executive Director	01 Jul 2021	30 Sep 2021	150,000,000.00	66	Kalambo DC	
C: Access to Quality and Equitable Social Services	C3801: Projects supervision and		X	X	CS8916: To facilitate Monitoring and	To facilitate Monitoring and Supervision of	To facilitate Monitoring and Supervision of	01 Jul 2021	30 Sep 2021	435,998.78	66	Kalambo DC	
C: Access to Quality and Equitable Social Services	C4201: Monitoring and Evaluation of Development		X	X	CS7698: To facilitate Monitoring and	To facilitate Monitoring and evaluation of TCRP	To facilitate Monitoring and evaluation of TCRP	01 Oct 2021	31 Dec 2021	6,514,747.00	66	Kalambo DC	Planning Officer
D: Quality and Quantity of Socio-Economic Services and	D2502: Number of surveyed plots increased		X	X	DS1424: To facilitate survey and mapping of	To facilitate survey and mapping of 300 plots at	To facilitate survey and mapping of 300 plots at	01 Jul 2021	30 Sep 2021	26,407,350.00	66	Kalambo DC	
D: Quality and Quantity of Socio-Economic Services and	D2502: Number of surveyed plots increased		X	X	DS1424: To facilitate survey and mapping of	To facilitate survey and mapping of 300 plots at	To facilitate survey and mapping of 300 plots at	01 Oct 2021	31 Dec 2021	26,407,350.00	66	Kalambo DC	
D: Quality and Quantity of Socio-Economic Services and	D2502: Number of surveyed plots increased		X	X	DS1424: To facilitate survey and mapping of	To facilitate survey and mapping of 300 plots at	To facilitate survey and mapping of 300 plots at	01 Jan 2022	30 Mar 2022	26,407,350.00	63	Kalambo DC	
D: Quality and Quantity of Socio-Economic Services and	D2502: Number of surveyed plots increased		X	X	DS1424: To facilitate survey and mapping of	To facilitate survey and mapping of 300 plots at	To facilitate survey and mapping of 300 plots at	31 Mar 2022	29 Jun 2022	26,407,350.00	65	Kalambo DC	
E: Good Governance and Administrative Services	E2101: Number of villages with Land Use Plans		X	X	ES2709: To facilitate preparation of one	To facilitate preparation of one Village Land Use	To facilitate preparation of one Village Land Use	31 Mar 2022	29 Jun 2022	7,380,000.00	65	Kalambo DC	
E: Good Governance and Administrative Services	E2101: Number of villages with Land Use Plans		X	X	ES2709: To facilitate preparation of one	To facilitate preparation of one Village Land Use	To facilitate preparation of one Village Land Use	01 Jan 2022	30 Mar 2022	7,380,000.00	63	Kalambo DC	
E: Good Governance and Administrative Services	E2101: Number of villages with Land Use Plans		X	X	ES2709: To facilitate preparation of one	To facilitate preparation of one Village Land Use	To facilitate preparation of one Village Land Use	01 Oct 2021	31 Dec 2021	7,380,000.00	66	Kalambo DC	
E: Good Governance and Administrative Services	E2101: Number of villages with Land Use Plans		X	X	ES2709: To facilitate preparation of one	To facilitate preparation of one Village Land Use	To facilitate preparation of one Village Land Use	01 Jul 2021	30 Sep 2021	7,380,000.00	66	Kalambo DC	
D: Quality and Quantity of Socio-Economic Services and	D2502: Number of surveyed plots increased		X	X	DS6794: To facilitate compensation of	To facilitate compensation of	To facilitate compensation of	01 Jul 2021	30 Sep 2021	14,405,950.00	66	Kalambo DC	
D: Quality and Quantity of Socio-Economic Services and	D2502: Number of surveyed plots increased		X	X	DS6794: To facilitate compensation of	To facilitate compensation of	To facilitate compensation of	01 Oct 2021	31 Dec 2021	14,405,950.00	66	Kalambo DC	
D: Quality and Quantity of Socio-Economic Services and	D2502: Number of surveyed plots increased		X	X	DS6794: To facilitate compensation of	To facilitate compensation of	To facilitate compensation of	01 Jan 2022	30 Mar 2022	14,405,950.00	63	Kalambo DC	
D: Quality and Quantity of Socio-Economic Services and	D2502: Number of surveyed plots increased		X	X	DS6794: To facilitate compensation of	To facilitate compensation of	To facilitate compensation of	31 Mar 2022	29 Jun 2022	14,405,950.00	65	Kalambo DC	
D: Quality and Quantity of Socio-Economic Services and	D2502: Number of surveyed plots increased		X	X	DS4665: To facilitate preparation of four	To facilitate preparation of four Town Planning	To facilitate preparation of four Town Planning	01 Jul 2021	30 Sep 2021	4,628,000.00	66	Kalambo DC	
D: Quality and Quantity of Socio-Economic Services and	D2502: Number of surveyed plots increased		X	X	DS4665: To facilitate preparation of four	To facilitate preparation of four Town Planning	To facilitate preparation of four Town Planning	01 Oct 2021	31 Dec 2021	4,628,000.00	66	Kalambo DC	
D: Quality and Quantity of Socio-Economic Services and	D2502: Number of surveyed plots increased		X	X	DS4665: To facilitate preparation of four	To facilitate preparation of four Town Planning	To facilitate preparation of four Town Planning	01 Jan 2022	30 Mar 2022	4,628,000.00	63	Kalambo DC	
D: Quality and Quantity of Socio-Economic Services and	D2502: Number of surveyed plots increased		X	X	DS4665: To facilitate preparation of four	To facilitate preparation of four Town Planning	To facilitate preparation of four Town Planning	31 Mar 2022	29 Jun 2022	4,628,000.00	65	Kalambo DC	
G: Management of Natural Resources and Environment	G0303: Number of Trees planted increased from		X	X	GD2258: To facilitate land management	To facilitate land management through	To facilitate land management through	01 Jul 2021	30 Sep 2021	3,952,869.52	66	Kalambo DC	EO
G: Management of Natural Resources and Environment	G0303: Number of Trees planted increased from		X	X	GS5559: To facilitate Land and Natural	To facilitate Land and Natural Resources Staff	To facilitate Land and Natural Resources Staff	01 Oct 2021	31 Dec 2021	18,378,700.00	66	Kalambo DC	Forest Officer
G: Management of Natural Resources and Environment	G0303: Number of Trees planted increased from		X	X	GS5559: To facilitate Land and Natural	To facilitate Land and Natural Resources Staff	To facilitate Land and Natural Resources Staff	01 Jul 2021	30 Sep 2021	18,378,700.00	66	Kalambo DC	Forest Officer

G: Management of Natural Resources and Environment	G0303: Number of Trees planted increased from		X	X	GS5559: To facilitate Land and Natural	To facilitate Land and Natural Resources Staff	To facilitate Land and Natural Resources Staff	01 Jan 2022	30 Mar 2022	18,378,700.00	63	Kalambo DC	Forest Officer
F: Social Welfare, Gender and Community Empowerment	F0501: People living under relative poverty line		X	X	FC3941: To facilitate 8.5% for supervision at	To facilitate 8.5% for supervision at PAA level	To facilitate 8.5% for supervision at PAA level	01 Jul 2021	30 Sep 2021	113,394,250.00	66	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F0501: People living under relative poverty line		X	X	FC3941: To facilitate 8.5% for supervision at	To facilitate 8.5% for supervision at PAA level	To facilitate 8.5% for supervision at PAA level	01 Oct 2021	31 Dec 2021	113,394,250.00	66	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F0501: People living under relative poverty line		X	X	FC3941: To facilitate 8.5% for supervision at	To facilitate 8.5% for supervision at PAA level	To facilitate 8.5% for supervision at PAA level	01 Jan 2022	30 Mar 2022	113,394,250.00	63	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F0501: People living under relative poverty line		X	X	FC3941: To facilitate 8.5% for supervision at	To facilitate 8.5% for supervision at PAA level	To facilitate 8.5% for supervision at PAA level	31 Mar 2022	29 Jun 2022	113,394,250.00	65	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F0501: People living under relative poverty line		X	X	FC5714: To disburse Conditional cash	To disburse Conditional cash Transfer (CCT) to	To disburse Conditional cash Transfer (CCT) to	31 Mar 2022	29 Jun 2022	1,187,305,000.00	65	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F0501: People living under relative poverty line		X	X	FC5714: To disburse Conditional cash	To disburse Conditional cash Transfer (CCT) to	To disburse Conditional cash Transfer (CCT) to	01 Jan 2022	30 Mar 2022	1,187,305,000.00	63	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F0501: People living under relative poverty line		X	X	FC5714: To disburse Conditional cash	To disburse Conditional cash Transfer (CCT) to	To disburse Conditional cash Transfer (CCT) to	01 Oct 2021	31 Dec 2021	1,187,305,000.00	66	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F0501: People living under relative poverty line		X	X	FC5714: To disburse Conditional cash	To disburse Conditional cash Transfer (CCT) to	To disburse Conditional cash Transfer (CCT) to	01 Jul 2021	30 Sep 2021	1,187,305,000.00	66	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F0501: People living under relative poverty line		X	X	FC7488: To facilitate 1% of capacity building at	To facilitate 1% of capacity building at	To facilitate 1% of capacity building at	01 Jul 2021	30 Sep 2021	33,350,750.00	66	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F0501: People living under relative poverty line		X	X	FC7488: To facilitate 1% of capacity building at	To facilitate 1% of capacity building at	To facilitate 1% of capacity building at	01 Oct 2021	31 Dec 2021	33,350,750.00	66	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F0501: People living under relative poverty line		X	X	FC7488: To facilitate 1% of capacity building at	To facilitate 1% of capacity building at	To facilitate 1% of capacity building at	01 Jan 2022	30 Mar 2022	33,350,750.00	63	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F0501: People living under relative poverty line		X	X	FC7488: To facilitate 1% of capacity building at	To facilitate 1% of capacity building at	To facilitate 1% of capacity building at	31 Mar 2022	29 Jun 2022	33,350,750.00	65	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F2101: 100 women and youth and disabled groups		X	X	FS2977: To enhance Loans to 25 groups of	To enhance Loans to 25 groups of Youth	To enhance Loans to 25 groups of Youth	01 Jul 2021	30 Sep 2021	62,640,000.00	66	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F2101: 100 women and youth and disabled groups		X	X	FS2977: To enhance Loans to 25 groups of	To enhance Loans to 25 groups of Youth	To enhance Loans to 25 groups of Youth	31 Mar 2022	29 Jun 2022	62,640,000.00	65	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F2101: 100 women and youth and disabled groups		X	X	FS2977: To enhance Loans to 25 groups of	To enhance Loans to 25 groups of Youth	To enhance Loans to 25 groups of Youth	01 Oct 2021	31 Dec 2021	62,640,000.00	66	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F2101: 100 women and youth and disabled groups		X	X	FS2977: To enhance Loans to 25 groups of	To enhance Loans to 25 groups of Youth	To enhance Loans to 25 groups of Youth	01 Jan 2022	30 Mar 2022	62,640,000.00	63	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F2101: 100 women and youth and disabled groups		X	X	FS3196: To enhance Loans to 15 groups of	To enhance Loans to 15 groups of Disability	To enhance Loans to 15 groups of Disability	31 Mar 2022	29 Jun 2022	31,320,000.00	65	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F2101: 100 women and youth and disabled groups		X	X	FS3196: To enhance Loans to 15 groups of	To enhance Loans to 15 groups of Disability	To enhance Loans to 15 groups of Disability	01 Jan 2022	30 Mar 2022	31,320,000.00	63	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F2101: 100 women and youth and disabled groups		X	X	FS3196: To enhance Loans to 15 groups of	To enhance Loans to 15 groups of Disability	To enhance Loans to 15 groups of Disability	01 Oct 2021	31 Dec 2021	31,320,000.00	66	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F2101: 100 women and youth and disabled groups		X	X	FS3196: To enhance Loans to 15 groups of	To enhance Loans to 15 groups of Disability	To enhance Loans to 15 groups of Disability	01 Jul 2021	30 Sep 2021	31,320,000.00	66	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F2101: 100 women and youth and disabled groups		X	X	FS6163: To enhance Loans to 35 groups of	To enhance Loans to 35 groups of women's	To enhance Loans to 35 groups of women's	01 Jan 2022	30 Mar 2022	62,640,000.00	63	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F2101: 100 women and youth and disabled groups		X	X	FS6163: To enhance Loans to 35 groups of	To enhance Loans to 35 groups of women's	To enhance Loans to 35 groups of women's	01 Oct 2021	31 Dec 2021	62,640,000.00	66	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F2101: 100 women and youth and disabled groups		X	X	FS6163: To enhance Loans to 35 groups of	To enhance Loans to 35 groups of women's	To enhance Loans to 35 groups of women's	01 Jul 2021	30 Sep 2021	62,640,000.00	66	Kalambo DC	
F: Social Welfare, Gender and Community Empowerment	F2101: 100 women and youth and disabled groups		X	X	FS6163: To enhance Loans to 35 groups of	To enhance Loans to 35 groups of women's	To enhance Loans to 35 groups of women's	31 Mar 2022	29 Jun 2022	62,640,000.00	65	Kalambo DC	
D: Quality and Quantity of Socio-Economic Services and	D0102: Production of agriculture crops		X	X	DC3139: To facilitate 6 Extension officers to	To facilitate 6 Extension officers to	To facilitate 6 Extension officers to	31 Mar 2022	29 Jun 2022	6,325,000.00	65	Kalambo DC	
D: Quality and Quantity of Socio-Economic Services and	D0102: Production of agriculture crops		X	X	DC3139: To facilitate 6 Extension officers to	To facilitate 6 Extension officers to	To facilitate 6 Extension officers to	01 Jan 2022	30 Mar 2022	6,325,000.00	63	Kalambo DC	
D: Quality and Quantity of Socio-Economic Services and	D0102: Production of agriculture crops		X	X	DC3139: To facilitate 6 Extension officers to	To facilitate 6 Extension officers to	To facilitate 6 Extension officers to	01 Oct 2021	31 Dec 2021	6,325,000.00	66	Kalambo DC	

A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case		X	X	AS7866: To facilitate 5 days quarterly	To facilitate 5 days quarterly allowances for	To facilitate 5 days quarterly allowances for	01 Jul 2021	30 Sep 2021	6,300,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case		X	X	AS7866: To facilitate 5 days quarterly	To facilitate 5 days quarterly allowances for	To facilitate 5 days quarterly allowances for	01 Oct 2021	31 Dec 2021	6,300,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case		X	X	AS7866: To facilitate 5 days quarterly	To facilitate 5 days quarterly allowances for	To facilitate 5 days quarterly allowances for	01 Jan 2022	30 Mar 2022	6,300,000.00	63	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case		X	X	AS8448: To facilitate quarterly maintenance	To facilitate quarterly maintenance of 1	To facilitate quarterly maintenance of 1	01 Oct 2021	31 Dec 2021	10,800,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case		X	X	AS8448: To facilitate quarterly maintenance	To facilitate quarterly maintenance of 1	To facilitate quarterly maintenance of 1	31 Mar 2022	29 Jun 2022	10,800,000.00	65	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case		X	X	AS8448: To facilitate quarterly maintenance	To facilitate quarterly maintenance of 1	To facilitate quarterly maintenance of 1	01 Jan 2022	30 Mar 2022	10,800,000.00	63	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case		X	X	AS8448: To facilitate quarterly maintenance	To facilitate quarterly maintenance of 1	To facilitate quarterly maintenance of 1	01 Jul 2021	30 Sep 2021	10,800,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case		X	X	AS8919: To facilitate quarterly fare to 20	To facilitate quarterly fare to 20 expert clients	To facilitate quarterly fare to 20 expert clients	01 Jul 2021	30 Sep 2021	2,160,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case		X	X	AS8919: To facilitate quarterly fare to 20	To facilitate quarterly fare to 20 expert clients	To facilitate quarterly fare to 20 expert clients	01 Jan 2022	30 Mar 2022	2,160,000.00	63	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case		X	X	AS8919: To facilitate quarterly fare to 20	To facilitate quarterly fare to 20 expert clients	To facilitate quarterly fare to 20 expert clients	31 Mar 2022	29 Jun 2022	2,160,000.00	65	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case		X	X	AS8919: To facilitate quarterly fare to 20	To facilitate quarterly fare to 20 expert clients	To facilitate quarterly fare to 20 expert clients	01 Oct 2021	31 Dec 2021	2,160,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case		X	X	AS9300: To conduct 5 days quarterly LARS	To conduct 5 days quarterly LARS	To conduct 5 days quarterly LARS	01 Oct 2021	31 Dec 2021	8,900,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case		X	X	AS9300: To conduct 5 days quarterly LARS	To conduct 5 days quarterly LARS	To conduct 5 days quarterly LARS	01 Jul 2021	30 Sep 2021	8,900,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case		X	X	AS9300: To conduct 5 days quarterly LARS	To conduct 5 days quarterly LARS	To conduct 5 days quarterly LARS	31 Mar 2022	29 Jun 2022	8,900,000.00	65	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case		X	X	AS9300: To conduct 5 days quarterly LARS	To conduct 5 days quarterly LARS	To conduct 5 days quarterly LARS	01 Jan 2022	30 Mar 2022	8,900,000.00	63	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case		X	X	AS9345: To facilitate 5 days quarterly	To facilitate 5 days quarterly moonlight	To facilitate 5 days quarterly moonlight	31 Mar 2022	29 Jun 2022	11,390,000.00	65	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case		X	X	AS9345: To facilitate 5 days quarterly	To facilitate 5 days quarterly moonlight	To facilitate 5 days quarterly moonlight	01 Oct 2021	31 Dec 2021	11,390,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case		X	X	AS9345: To facilitate 5 days quarterly	To facilitate 5 days quarterly moonlight	To facilitate 5 days quarterly moonlight	01 Jul 2021	30 Sep 2021	11,390,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case		X	X	AS9345: To facilitate 5 days quarterly	To facilitate 5 days quarterly moonlight	To facilitate 5 days quarterly moonlight	01 Jan 2022	30 Mar 2022	11,390,000.00	63	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case		X	X	AS9524: To conduct 1 days quarterly program	To conduct 1 days quarterly program data	To conduct 1 days quarterly program data	01 Jul 2021	30 Sep 2021	1,920,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case		X	X	AS9524: To conduct 1 days quarterly program	To conduct 1 days quarterly program data	To conduct 1 days quarterly program data	01 Oct 2021	31 Dec 2021	1,920,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case		X	X	AS9524: To conduct 1 days quarterly program	To conduct 1 days quarterly program data	To conduct 1 days quarterly program data	01 Jan 2022	30 Mar 2022	1,920,000.00	63	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case		X	X	AS9524: To conduct 1 days quarterly program	To conduct 1 days quarterly program data	To conduct 1 days quarterly program data	31 Mar 2022	29 Jun 2022	1,920,000.00	65	Kalambo DC	
A: Service improved and HIV infection reduced	A0201: Prevalence rate of HIV/AIDS among OPD case		X	X	AS9991: Purchasing OI medication for Ulumi	Purchasing OI medication for Ulumi	Purchasing OI medication for Ulumi	01 Oct 2021	31 Dec 2021	523,200.00	66	Kalambo DC	
C: Access to Quality and Equitable Social Services	C0201: Shortage of medicines, medical		X	X	CS1493: To procure medicine and medical	To procure medicine and medical equipment	To procure medicine and medical equipment	01 Jul 2021	30 Sep 2021	61,000.00	66	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C0201: Shortage of medicines, medical		X	X	CS4227: To facilitate availability of medicines	To facilitate availability of medicines and	To facilitate availability of medicines and	31 Mar 2022	29 Jun 2022	0.00	65	Kalambo DC	incharge
C: Access to Quality and Equitable Social Services	C0502: Maternal mortality rate reduced from 123 to		X	X	CS1576: To Conduct 6 days quarterly family	To Conduct 6 days quarterly family	To Conduct 6 days quarterly family	01 Jul 2021	30 Sep 2021	2,460,000.00	66	Kalambo DC	
C: Access to Quality and Equitable Social Services	C0502: Maternal mortality rate reduced from 123 to		X	X	CS1576: To Conduct 6 days quarterly family	To Conduct 6 days quarterly family	To Conduct 6 days quarterly family	31 Mar 2022	29 Jun 2022	2,460,000.00	65	Kalambo DC	

C: Access to Quality and Equitable Social Services	C0502: Maternal mortality rate reduced from 123 to		X	X	CS1576: To Conduct 6 days quarterly family	To Conduct 6 days quarterly family	To Conduct 6 days quarterly family	01 Jan 2022	30 Mar 2022	2,460,000.00	63	Kalambo DC	
C: Access to Quality and Equitable Social Services	C0502: Maternal mortality rate reduced from 123 to		X	X	CS1576: To Conduct 6 days quarterly family	To Conduct 6 days quarterly family	To Conduct 6 days quarterly family	01 Oct 2021	31 Dec 2021	2,460,000.00	66	Kalambo DC	
C: Access to Quality and Equitable Social Services	C0502: Maternal mortality rate reduced from 123 to		X	X	CS2062: To conduct 4 days follow up and	To conduct 4 days follow up and	To conduct 4 days follow up and	01 Jan 2022	30 Mar 2022	3,601,199.00	63	Kalambo DC	HO
C: Access to Quality and Equitable Social Services	C0502: Maternal mortality rate reduced from 123 to		X	X	CS2062: To conduct 4 days follow up and	To conduct 4 days follow up and	To conduct 4 days follow up and	31 Mar 2022	29 Jun 2022	3,601,199.00	65	Kalambo DC	HO
C: Access to Quality and Equitable Social Services	C0502: Maternal mortality rate reduced from 123 to		X	X	CS2062: To conduct 4 days follow up and	To conduct 4 days follow up and	To conduct 4 days follow up and	01 Jul 2021	30 Sep 2021	3,601,199.00	66	Kalambo DC	HO
C: Access to Quality and Equitable Social Services	C0502: Maternal mortality rate reduced from 123 to		X	X	CS2062: To conduct 4 days follow up and	To conduct 4 days follow up and	To conduct 4 days follow up and	01 Oct 2021	31 Dec 2021	3,601,199.00	66	Kalambo DC	HO
C: Access to Quality and Equitable Social Services	C0502: Maternal mortality rate reduced from 123 to		X	X	CS4930: To conduct quarterly maternal and	To conduct quarterly maternal and perinatal	To conduct quarterly maternal and perinatal	01 Jan 2022	30 Mar 2022	3,840,000.00	63	Kalambo DC	HO
C: Access to Quality and Equitable Social Services	C0502: Maternal mortality rate reduced from 123 to		X	X	CS4930: To conduct quarterly maternal and	To conduct quarterly maternal and perinatal	To conduct quarterly maternal and perinatal	31 Mar 2022	29 Jun 2022	3,840,000.00	65	Kalambo DC	HO
C: Access to Quality and Equitable Social Services	C0502: Maternal mortality rate reduced from 123 to		X	X	CS4930: To conduct quarterly maternal and	To conduct quarterly maternal and perinatal	To conduct quarterly maternal and perinatal	01 Jul 2021	30 Sep 2021	3,840,000.00	66	Kalambo DC	HO
C: Access to Quality and Equitable Social Services	C0502: Maternal mortality rate reduced from 123 to		X	X	CS4930: To conduct quarterly maternal and	To conduct quarterly maternal and perinatal	To conduct quarterly maternal and perinatal	01 Oct 2021	31 Dec 2021	3,840,000.00	66	Kalambo DC	HO
C: Access to Quality and Equitable Social Services	C0502: Maternal mortality rate reduced from 123 to		X	X	CS7493: To conduct 2 days quarterly maternal	To conduct 2 days quarterly maternal and	To conduct 2 days quarterly maternal and	01 Jan 2022	30 Mar 2022	2,120,000.00	63	Kalambo DC	
C: Access to Quality and Equitable Social Services	C0502: Maternal mortality rate reduced from 123 to		X	X	CS7493: To conduct 2 days quarterly maternal	To conduct 2 days quarterly maternal and	To conduct 2 days quarterly maternal and	31 Mar 2022	29 Jun 2022	2,120,000.00	65	Kalambo DC	
C: Access to Quality and Equitable Social Services	C0502: Maternal mortality rate reduced from 123 to		X	X	CS7493: To conduct 2 days quarterly maternal	To conduct 2 days quarterly maternal and	To conduct 2 days quarterly maternal and	01 Jul 2021	30 Sep 2021	2,120,000.00	66	Kalambo DC	
C: Access to Quality and Equitable Social Services	C0502: Maternal mortality rate reduced from 123 to		X	X	CS7493: To conduct 2 days quarterly maternal	To conduct 2 days quarterly maternal and	To conduct 2 days quarterly maternal and	01 Oct 2021	31 Dec 2021	2,120,000.00	66	Kalambo DC	
C: Access to Quality and Equitable Social Services	C0503: Infant mortality rate reduced from 2.2 to		X	X	CS1683: To support renovation of sub-	To support renovation of sub-standard district	To support renovation of sub-standard district	01 Jul 2021	30 Sep 2021	11,200,000.00	66	Kalambo DC	incharge
C: Access to Quality and Equitable Social Services	C0503: Infant mortality rate reduced from 2.2 to		X	X	CS2935: To conduct immunization	To conduct immunization	To conduct immunization	01 Jul 2021	30 Sep 2021	1,886,000.00	66	Kalambo DC	H/F Incharge
C: Access to Quality and Equitable Social Services	C0506: High number of under five who are under		X	X	CS3729: To support renovation of	To support renovation of substandard District	To support renovation of substandard District	31 Mar 2022	29 Jun 2022	2,200,000.00	65	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C0506: High number of under five who are under		X	X	CS5423: To conduct immunization	To conduct immunization	To conduct immunization	31 Mar 2022	29 Jun 2022	5,484,995.00	65	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C0506: High number of under five who are under		X	X	CS6695: To updrading waste management	To updrading waste management	To updrading waste management	31 Mar 2022	29 Jun 2022	5,704,013.00	65	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C0601: TB case detection rate increased from 72%		X	X	CS5709: To facilitate four (4)TB meeting	To facilitate four (4)TB meeting quarterly by	To facilitate four (4)TB meeting quarterly by	01 Oct 2021	31 Dec 2021	3,200,000.00	66	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C0601: TB case detection rate increased from 72%		X	X	CS5709: To facilitate four (4)TB meeting	To facilitate four (4)TB meeting quarterly by	To facilitate four (4)TB meeting quarterly by	31 Mar 2022	29 Jun 2022	3,200,000.00	65	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C0601: TB case detection rate increased from 72%		X	X	CS5709: To facilitate four (4)TB meeting	To facilitate four (4)TB meeting quarterly by	To facilitate four (4)TB meeting quarterly by	01 Jan 2022	30 Mar 2022	3,200,000.00	63	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C0601: TB case detection rate increased from 72%		X	X	CS5709: To facilitate four (4)TB meeting	To facilitate four (4)TB meeting quarterly by	To facilitate four (4)TB meeting quarterly by	01 Jul 2021	30 Sep 2021	3,200,000.00	66	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C0601: TB case detection rate increased from 72%		X	X	CS7254: To facilitate Malaria Surveillance	To facilitate Malaria Surveillance Data	To facilitate Malaria Surveillance Data	31 Mar 2022	29 Jun 2022	2,827,000.00	65	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C0601: TB case detection rate increased from 72%		X	X	CS7254: To facilitate Malaria Surveillance	To facilitate Malaria Surveillance Data	To facilitate Malaria Surveillance Data	01 Jul 2021	30 Sep 2021	2,827,000.00	66	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C0601: TB case detection rate increased from 72%		X	X	CS7254: To facilitate Malaria Surveillance	To facilitate Malaria Surveillance Data	To facilitate Malaria Surveillance Data	01 Oct 2021	31 Dec 2021	2,827,000.00	66	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C0601: TB case detection rate increased from 72%		X	X	CS7254: To facilitate Malaria Surveillance	To facilitate Malaria Surveillance Data	To facilitate Malaria Surveillance Data	01 Jan 2022	30 Mar 2022	2,827,000.00	63	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C0601: TB case detection rate increased from 72%		X	X	CS7616: To facilitate quarterly supervision on	To facilitate quarterly supervision on TB client	To facilitate quarterly supervision on TB client	01 Oct 2021	31 Dec 2021	4,324,000.00	66	Kalambo DC	DHO

C: Access to Quality and Equitable Social Services	C0601: TB case detection rate increased from 72%		X	X	CS7616: To facilitate quarterly supervision on	To facilitate quarterly supervision on TB client	To facilitate quarterly supervision on TB client	31 Mar 2022	29 Jun 2022	4,324,000.00	65	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C0601: TB case detection rate increased from 72%		X	X	CS7616: To facilitate quarterly supervision on	To facilitate quarterly supervision on TB client	To facilitate quarterly supervision on TB client	01 Jan 2022	30 Mar 2022	4,324,000.00	63	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C0601: TB case detection rate increased from 72%		X	X	CS7616: To facilitate quarterly supervision on	To facilitate quarterly supervision on TB client	To facilitate quarterly supervision on TB client	01 Jul 2021	30 Sep 2021	4,324,000.00	66	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C0803: Incidence of soil transmitted helminthiasis		X	X	CS1816: To conduct 1 day training review on	To conduct 1 day training review on GES	To conduct 1 day training review on GES	01 Jan 2022	30 Mar 2022	5,655,000.00	63	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C0803: Incidence of soil transmitted helminthiasis		X	X	CS1974: To conduct 1 day training review on	To conduct 1 day training review on GES	To conduct 1 day training review on GES	01 Jan 2022	30 Mar 2022	2,340,000.00	63	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C0803: Incidence of soil transmitted helminthiasis		X	X	CS5328: To conduct social mobilisation	To conduct social mobilisation meetings	To conduct social mobilisation meetings	01 Jan 2022	30 Mar 2022	7,554,000.00	63	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C0902: Shortage of skilled and mixed human		X	X	CS2729: To facilitate monthly Salary of	To facilitate monthly Salary of recruited	To facilitate monthly Salary of recruited	31 Mar 2022	29 Jun 2022	3,458,560.00	65	Kalambo DC	DMO
C: Access to Quality and Equitable Social Services	C1101: Community participation and		X	X	CC3988: To facilitate payment of per diem	To facilitate payment of per diem allowance	To facilitate payment of per diem allowance	31 Mar 2022	29 Jun 2022	24,780,000.00	65	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C1101: Community participation and		X	X	CC8109: To facilitate payment of TOTs in	To facilitate payment of TOTs in the level of	To facilitate payment of TOTs in the level of	31 Mar 2022	29 Jun 2022	2,560,000.00	65	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C1101: Community participation and		X	X	CS3909: To facilitate payment of extra	To facilitate payment of extra duties to CHW at	To facilitate payment of extra duties to CHW at	31 Mar 2022	29 Jun 2022	8,880,000.49	65	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C1101: Community participation and		X	X	CS4323: To facilitate supportive supervision	To facilitate supportive supervision to 59 health	To facilitate supportive supervision to 59 health	31 Mar 2022	29 Jun 2022	2,726,787.83	65	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C1101: Community participation and		X	X	CS4323: To facilitate supportive supervision	To facilitate supportive supervision to 59 health	To facilitate supportive supervision to 59 health	01 Jan 2022	30 Mar 2022	2,726,787.83	63	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C1101: Community participation and		X	X	CS5890: To facilitate distribution of COVID	To facilitate distribution of COVID 19 vaccine to	To facilitate distribution of COVID 19 vaccine to	31 Mar 2022	29 Jun 2022	9,360,042.24	65	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C1101: Community participation and		X	X	CS6019: To facilitate mobilization to 111	To facilitate mobilization to 111	To facilitate mobilization to 111	31 Mar 2022	29 Jun 2022	9,206,181.33	65	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C1101: Community participation and		X	X	CS7298: To facilitate outreach services to 23	To facilitate outreach services to 23 hard to	To facilitate outreach services to 23 hard to	31 Mar 2022	29 Jun 2022	9,285,474.19	65	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C1101: Community participation and		X	X	CS8061: To facilitate payment of 7 TOTs at	To facilitate payment of 7 TOTs at Kalambo	To facilitate payment of 7 TOTs at Kalambo	31 Mar 2022	29 Jun 2022	3,180,000.00	65	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C1101: Community participation and		X	X	CS9081: To facilitate PHC meeting at	To facilitate PHC meeting at Kalambo DC	To facilitate PHC meeting at Kalambo DC	31 Mar 2022	29 Jun 2022	3,830,000.00	65	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C1101: Community participation and		X	X	CS9549: To facilitate payment of 61 facilities	To facilitate payment of 61 facilities who	To facilitate payment of 61 facilities who	01 Jan 2022	30 Mar 2022	21,240,000.00	63	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C1101: Community participation and		X	X	CS9549: To facilitate payment of 61 facilities	To facilitate payment of 61 facilities who	To facilitate payment of 61 facilities who	31 Mar 2022	29 Jun 2022	21,240,000.00	65	Kalambo DC	DHO
D: Quality and Quantity of Socio-Economic Services and	D0502: Health facilities sanitation increased from		X	X	DS1351: To conduct quarterly one day	To conduct quarterly one day refresher	To conduct quarterly one day refresher	01 Oct 2021	31 Dec 2021	4,460,000.00	66	Kalambo DC	DHO
D: Quality and Quantity of Socio-Economic Services and	D0502: Health facilities sanitation increased from		X	X	DS1589: To conduct 1 Day PHC semi and annual	To conduct 1 Day PHC semi and annual	To conduct 1 Day PHC semi and annual	01 Oct 2021	31 Dec 2021	1,985,000.00	66	Kalambo DC	DHO
D: Quality and Quantity of Socio-Economic Services and	D0502: Health facilities sanitation increased from		X	X	DS3157: "To facilitate printing and procurement	"To facilitate printing and procurement of 500	"To facilitate printing and procurement of 500	01 Oct 2021	31 Dec 2021	4,220,000.00	66	Kalambo DC	DHO
D: Quality and Quantity of Socio-Economic Services and	D0502: Health facilities sanitation increased from		X	X	DS3687: To conduct 4 days quarterly	To conduct 4 days quarterly	To conduct 4 days quarterly	01 Oct 2021	31 Dec 2021	2,406,000.00	66	Kalambo DC	DHO
D: Quality and Quantity of Socio-Economic Services and	D0502: Health facilities sanitation increased from		X	X	DS3803: To facilitate procurement of 1	To facilitate procurement of 1	To facilitate procurement of 1	01 Oct 2021	31 Dec 2021	5,500,000.00	66	Kalambo DC	DHO
D: Quality and Quantity of Socio-Economic Services and	D0502: Health facilities sanitation increased from		X	X	DS4612: To conduct 23 Ward follow up and	To conduct 23 Ward follow up and	To conduct 23 Ward follow up and	01 Oct 2021	31 Dec 2021	3,314,000.00	66	Kalambo DC	DHO
D: Quality and Quantity of Socio-Economic Services and	D0502: Health facilities sanitation increased from		X	X	DS9354: To conduct Annual Environmental	To conduct Annual Environmental Health	To conduct Annual Environmental Health	01 Oct 2021	31 Dec 2021	3,649,000.00	66	Kalambo DC	DHO
D: Quality and Quantity of Socio-Economic Services and	D0502: Health facilities sanitation increased from		X	X	DS9513: To improve Environmental Health,	To improve Environmental Health,	To improve Environmental Health,	01 Oct 2021	31 Dec 2021	20,346,000.00	66	Kalambo DC	DHO
D: Quality and Quantity of Socio-Economic Services and	D0601: Shortage of health facilities infrastructure		X	X	DD3194: To construct ICU at Kalambo District	To construct ICU at Kalambo District	To construct ICU at Kalambo District	01 Oct 2021	31 Dec 2021	250,000,000.00	66	Kalambo DC	DHS

E: Good Governance and Administrative Services	E0101: Organization structures and institutional		X	X	ES6748: To conduct mentoring exercise to	To conduct mentoring exercise to 60 health	To conduct mentoring exercise to 60 health	31 Mar 2022	29 Jun 2022	1,881,600.00	65	Kalambo DC	DHO
E: Good Governance and Administrative Services	E0101: Organization structures and institutional		X	X	ES6748: To conduct mentoring exercise to	To conduct mentoring exercise to 60 health	To conduct mentoring exercise to 60 health	01 Jan 2022	30 Mar 2022	1,881,600.00	63	Kalambo DC	DHO
E: Good Governance and Administrative Services	E0101: Organization structures and institutional		X	X	ES6748: To conduct mentoring exercise to	To conduct mentoring exercise to 60 health	To conduct mentoring exercise to 60 health	01 Oct 2021	31 Dec 2021	1,881,600.00	66	Kalambo DC	DHO
E: Good Governance and Administrative Services	E0101: Organization structures and institutional		X	X	ES6748: To conduct mentoring exercise to	To conduct mentoring exercise to 60 health	To conduct mentoring exercise to 60 health	01 Jul 2021	30 Sep 2021	1,881,600.00	66	Kalambo DC	DHO
E: Good Governance and Administrative Services	E0101: Organization structures and institutional		X	X	ES7109: To conduct training to 187 RAs at	To conduct training to 187 RAs at community	To conduct training to 187 RAs at community	01 Oct 2021	31 Dec 2021	59,137,250.00	66	Kalambo DC	DHO
E: Good Governance and Administrative Services	E0101: Organization structures and institutional		X	X	ES7677: To conduct 5 days monthly	To conduct 5 days monthly distribution of	To conduct 5 days monthly distribution of	01 Oct 2021	31 Dec 2021	5,880,000.00	66	Kalambo DC	
E: Good Governance and Administrative Services	E0101: Organization structures and institutional		X	X	ES7677: To conduct 5 days monthly	To conduct 5 days monthly distribution of	To conduct 5 days monthly distribution of	01 Jan 2022	30 Mar 2022	5,880,000.00	63	Kalambo DC	
E: Good Governance and Administrative Services	E0101: Organization structures and institutional		X	X	ES7677: To conduct 5 days monthly	To conduct 5 days monthly distribution of	To conduct 5 days monthly distribution of	31 Mar 2022	29 Jun 2022	5,880,000.00	65	Kalambo DC	
E: Good Governance and Administrative Services	E0101: Organization structures and institutional		X	X	ES7677: To conduct 5 days monthly	To conduct 5 days monthly distribution of	To conduct 5 days monthly distribution of	01 Jul 2021	30 Sep 2021	5,880,000.00	66	Kalambo DC	
E: Good Governance and Administrative Services	E0101: Organization structures and institutional		X	X	ES7707: To conduct two days Joint	To conduct two days Joint Evaluation Meeting	To conduct two days Joint Evaluation Meeting	01 Jul 2021	30 Sep 2021	1,964,000.00	66	Kalambo DC	DHO
E: Good Governance and Administrative Services	E0101: Organization structures and institutional		X	X	ES7707: To conduct two days Joint	To conduct two days Joint Evaluation Meeting	To conduct two days Joint Evaluation Meeting	01 Jan 2022	30 Mar 2022	1,964,000.00	63	Kalambo DC	DHO
E: Good Governance and Administrative Services	E0101: Organization structures and institutional		X	X	ES7707: To conduct two days Joint	To conduct two days Joint Evaluation Meeting	To conduct two days Joint Evaluation Meeting	31 Mar 2022	29 Jun 2022	1,964,000.00	65	Kalambo DC	DHO
E: Good Governance and Administrative Services	E0101: Organization structures and institutional		X	X	ES7707: To conduct two days Joint	To conduct two days Joint Evaluation Meeting	To conduct two days Joint Evaluation Meeting	01 Oct 2021	31 Dec 2021	1,964,000.00	66	Kalambo DC	DHO
E: Good Governance and Administrative Services	E0101: Organization structures and institutional		X	X	ES8982: To facilitate food and refreshment	To facilitate food and refreshment during	To facilitate food and refreshment during	01 Jul 2021	30 Sep 2021	7,530.00	66	Kalambo DC	DMO
E: Good Governance and Administrative Services	E0101: Organization structures and institutional		X	X	ES9188: To facilitate monthly of electricity	To facilitate monthly of electricity bill at Dmo	To facilitate monthly of electricity bill at Dmo	01 Jul 2021	30 Sep 2021	4,800,000.00	66	Kalambo DC	
E: Good Governance and Administrative Services	E0101: Organization structures and institutional		X	X	ES9188: To facilitate monthly of electricity	To facilitate monthly of electricity bill at Dmo	To facilitate monthly of electricity bill at Dmo	01 Oct 2021	31 Dec 2021	4,800,000.00	66	Kalambo DC	
E: Good Governance and Administrative Services	E0101: Organization structures and institutional		X	X	ES9188: To facilitate monthly of electricity	To facilitate monthly of electricity bill at Dmo	To facilitate monthly of electricity bill at Dmo	01 Jan 2022	30 Mar 2022	4,800,000.00	63	Kalambo DC	
E: Good Governance and Administrative Services	E0101: Organization structures and institutional		X	X	ES9188: To facilitate monthly of electricity	To facilitate monthly of electricity bill at Dmo	To facilitate monthly of electricity bill at Dmo	31 Mar 2022	29 Jun 2022	4,800,000.00	65	Kalambo DC	
Y: Multi-sectorial nutrition services improved	Y0201: Reduced prevalence of wasting		X	X	YC7804: To facilitate 3 days onsite orientation	To facilitate 3 days onsite orientation on	To facilitate 3 days onsite orientation on	31 Mar 2022	29 Jun 2022	3,105,000.00	65	Kalambo DC	NTDCO
Y: Multi-sectorial nutrition services improved	Y0201: Reduced prevalence of wasting		X	X	YC9731: To conduct biannually technical	To conduct biannually technical supportive	To conduct biannually technical supportive	01 Oct 2021	31 Dec 2021	3,875,000.00	66	Kalambo DC	NTDCO
Y: Multi-sectorial nutrition services improved	Y0201: Reduced prevalence of wasting		X	X	YC9731: To conduct biannually technical	To conduct biannually technical supportive	To conduct biannually technical supportive	31 Mar 2022	29 Jun 2022	3,875,000.00	65	Kalambo DC	NTDCO
Y: Multi-sectorial nutrition services improved	Y0201: Reduced prevalence of wasting		X	X	YS3921: To facilitate biannual distribution of	To facilitate biannual distribution of vitamin A	To facilitate biannual distribution of vitamin A	01 Oct 2021	31 Dec 2021	4,660,000.00	66	Kalambo DC	NTDCO
Y: Multi-sectorial nutrition services improved	Y0201: Reduced prevalence of wasting		X	X	YS3921: To facilitate biannual distribution of	To facilitate biannual distribution of vitamin A	To facilitate biannual distribution of vitamin A	31 Mar 2022	29 Jun 2022	4,660,000.00	65	Kalambo DC	NTDCO
D: Quality and Quantity of Socio-Economic Services and	D0601: Shortage of health facilities infrastructure		X	X	DS2121: To facilitate Completion of Mzungwa	To facilitate Completion of Mzungwa dispensary	To facilitate Completion of Mzungwa dispensary	01 Jul 2021	30 Sep 2021	65,000,000.00	66	Kalambo DC	DHO
D: Quality and Quantity of Socio-Economic Services and	D0601: Shortage of health facilities infrastructure		X	X	DS5050: To facilitate Completion of Mnamba	To facilitate Completion of Mnamba dispensary	To facilitate Completion of Mnamba dispensary	01 Jul 2021	30 Sep 2021	42,500,000.00	66	Kalambo DC	DHO
D: Quality and Quantity of Socio-Economic Services and	D0601: Shortage of health facilities infrastructure	X	X	X	DS5231: To facilitate Completion of Mnamba	To facilitate Completion of Mnamba dispensary	To facilitate Completion of Mnamba dispensary	01 Jul 2021	30 Sep 2021	42,500,000.00	66	Kalambo DC	DHO
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