



FORM 14B (R) ACTION PLAN FOR RECURRENT BUDGET FOR THE FINANCIAL YEAR 2021/22

Vote Code: 3136
Sub-Vote Code: 5000
Department Code: 500
Cost Centre Code: 500A

Vote Name: Kalambo DC
Sub-Vote Name: Administration and General
Department Name: Administration and Human Resource
Cost Centre Name: General Administration

Objective Description	Target Description	SDG	FYDP	P	Activity Description	Main Tasks(Activity Phase)	Sub Activity (Milestone)	Start Date	End Date	Budget	Work Days	Lead Agency	Responsible Person
A: Service improved and HIV infection reduced	A0406: HIV/AIDS Support services at work place		X	X	AS5648: To provide nutritional support to 3	To provide nutritional support to 3 PLHIV by	To provide nutritional support to 3 PLHIV by	01 Oct 2021	31 Dec 2021	1,500,000.00	66	Kalambo DC	hro
A: Service improved and HIV infection reduced	A0406: HIV/AIDS Support services at work place		X	X	AS8125: To conduct advocacy meetings on	To conduct advocacy meetings on HIV/AIDS	To conduct advocacy meetings on HIV/AIDS	01 Oct 2021	31 Dec 2021	618,500.00	66	Kalambo DC	hro
B: National Anti-Corruption Implementation Strategy	B0501: Percentage of corruption in the council		X	X	BC7366: To capacitate 143 staffs at higher	To capacitate 143 staffs at higher level	To capacitate 143 staffs at higher level	01 Oct 2021	31 Dec 2021	2,629,500.00	66	Kalambo DC	hro
B: National Anti-Corruption Implementation Strategy	B0501: Percentage of corruption in the council		X	X	BC7366: To capacitate 143 staffs at higher	To capacitate 143 staffs at higher level	To capacitate 143 staffs at higher level	01 Jul 2021	30 Sep 2021	2,629,500.00	66	Kalambo DC	hro
B: National Anti-Corruption Implementation Strategy	B0501: Percentage of corruption in the council		X	X	BC7366: To capacitate 143 staffs at higher	To capacitate 143 staffs at higher level	To capacitate 143 staffs at higher level	01 Jan 2022	30 Mar 2022	2,629,500.00	63	Kalambo DC	hro
B: National Anti-Corruption Implementation Strategy	B0501: Percentage of corruption in the council		X	X	BC7366: To capacitate 143 staffs at higher	To capacitate 143 staffs at higher level	To capacitate 143 staffs at higher level	31 Mar 2022	29 Jun 2022	2,629,500.00	65	Kalambo DC	hro
E: Good Governance and Administrative Services	E1013: Improvement of statutory benefits to 143		X	X	ES3369: To facilitate statutory benefit to 1	To facilitate statutory benefit to 1 retired staff	To facilitate statutory benefit to 1 retired staff	31 Mar 2022	29 Jun 2022	715,000.00	65	Kalambo DC	HRO
E: Good Governance and Administrative Services	E1013: Improvement of statutory benefits to 143		X	X	ES3369: To facilitate statutory benefit to 1	To facilitate statutory benefit to 1 retired staff	To facilitate statutory benefit to 1 retired staff	01 Jul 2021	30 Sep 2021	715,000.00	66	Kalambo DC	HRO
E: Good Governance and Administrative Services	E1013: Improvement of statutory benefits to 143		X	X	ES3369: To facilitate statutory benefit to 1	To facilitate statutory benefit to 1 retired staff	To facilitate statutory benefit to 1 retired staff	01 Oct 2021	31 Dec 2021	715,000.00	66	Kalambo DC	HRO
E: Good Governance and Administrative Services	E1013: Improvement of statutory benefits to 143		X	X	ES3369: To facilitate statutory benefit to 1	To facilitate statutory benefit to 1 retired staff	To facilitate statutory benefit to 1 retired staff	01 Jan 2022	30 Mar 2022	715,000.00	63	Kalambo DC	HRO
E: Good Governance and Administrative Services	E1027: Conducive working environments to 143		X	X	ES5016: To facilitate daily office operation to	To facilitate daily office operation to 143 staff	To facilitate daily office operation to 143 staff	01 Jul 2021	30 Sep 2021	252,580,900.00	66	Kalambo DC	hro
E: Good Governance and Administrative Services	E1027: Conducive working environments to 143		X	X	ES5016: To facilitate daily office operation to	To facilitate daily office operation to 143 staff	To facilitate daily office operation to 143 staff	01 Oct 2021	31 Dec 2021	252,580,900.00	66	Kalambo DC	hro
E: Good Governance and Administrative Services	E1027: Conducive working environments to 143		X	X	ES5016: To facilitate daily office operation to	To facilitate daily office operation to 143 staff	To facilitate daily office operation to 143 staff	01 Jan 2022	30 Mar 2022	252,580,900.00	63	Kalambo DC	hro
E: Good Governance and Administrative Services	E1027: Conducive working environments to 143		X	X	ES5016: To facilitate daily office operation to	To facilitate daily office operation to 143 staff	To facilitate daily office operation to 143 staff	31 Mar 2022	29 Jun 2022	252,580,900.00	65	Kalambo DC	hro
E: Good Governance and Administrative Services	E3301: Qualified staff in the council increased from		X	X	ES3587: To facilitate expenses for 10 new	To facilitate expenses for 10 new employees	To facilitate expenses for 10 new employees	01 Jul 2021	30 Sep 2021	16,360,000.00	66	Kalambo DC	hro
E: Good Governance and Administrative Services	E3301: Qualified staff in the council increased from		X	X	ES3587: To facilitate expenses for 10 new	To facilitate expenses for 10 new employees	To facilitate expenses for 10 new employees	31 Mar 2022	29 Jun 2022	16,360,000.00	65	Kalambo DC	hro
E: Good Governance and Administrative Services	E3301: Qualified staff in the council increased from		X	X	ES3587: To facilitate expenses for 10 new	To facilitate expenses for 10 new employees	To facilitate expenses for 10 new employees	01 Jan 2022	30 Mar 2022	16,360,000.00	63	Kalambo DC	hro
E: Good Governance and Administrative Services	E3301: Qualified staff in the council increased from		X	X	ES3587: To facilitate expenses for 10 new	To facilitate expenses for 10 new employees	To facilitate expenses for 10 new employees	01 Oct 2021	31 Dec 2021	16,360,000.00	66	Kalambo DC	hro
E: Good Governance and Administrative Services	E3301: Qualified staff in the council increased from		X	X	ES7920: To facilitate preparation of Personal	To facilitate preparation of Personal Emolument	To facilitate preparation of Personal Emolument	01 Oct 2021	31 Dec 2021	3,200,000.00	66	Kalambo DC	hro

E: Good Governance and Administrative Services	E1022: Conducive working Environment to 3 Internal		X	X	EC3068: To facilitate internal audit unit staff	To facilitate internal audit unit staff to attend	To facilitate internal audit unit staff to attend	01 Oct 2021	31 Dec 2021	1,500,000.00	66	Kalambo DC	
E: Good Governance and Administrative Services	E1022: Conducive working Environment to 3 Internal		X	X	EC3068: To facilitate internal audit unit staff	To facilitate internal audit unit staff to attend	To facilitate internal audit unit staff to attend	31 Mar 2022	29 Jun 2022	1,500,000.00	65	Kalambo DC	
E: Good Governance and Administrative Services	E1022: Conducive working Environment to 3 Internal		X	X	ES3858: To facilitate statutory benefit to	To facilitate statutory benefit to head of	To facilitate statutory benefit to head of	01 Jul 2021	30 Sep 2021	4,680,000.00	66	Kalambo DC	
E: Good Governance and Administrative Services	E1022: Conducive working Environment to 3 Internal		X	X	ES3858: To facilitate statutory benefit to	To facilitate statutory benefit to head of	To facilitate statutory benefit to head of	01 Oct 2021	31 Dec 2021	4,680,000.00	66	Kalambo DC	
E: Good Governance and Administrative Services	E1022: Conducive working Environment to 3 Internal		X	X	ES3858: To facilitate statutory benefit to	To facilitate statutory benefit to head of	To facilitate statutory benefit to head of	31 Mar 2022	29 Jun 2022	4,680,000.00	65	Kalambo DC	
E: Good Governance and Administrative Services	E1022: Conducive working Environment to 3 Internal		X	X	ES3858: To facilitate statutory benefit to	To facilitate statutory benefit to head of	To facilitate statutory benefit to head of	01 Jan 2022	30 Mar 2022	4,680,000.00	63	Kalambo DC	
E: Good Governance and Administrative Services	E1022: Conducive working Environment to 3 Internal		X	X	ES7750: To facilitate Prize to Best employee	To facilitate Prize to Best employee for the	To facilitate Prize to Best employee for the	31 Mar 2022	29 Jun 2022	500,000.00	65	Kalambo DC	
E: Good Governance and Administrative Services	E1102: Ensure proper internal controls over		X	X	ES6061: To facilitate preparation of LAAC	To facilitate preparation of LAAC Report for the	To facilitate preparation of LAAC Report for the	01 Jul 2021	30 Sep 2021	1,500,000.00	66	Kalambo DC	
E: Good Governance and Administrative Services	E1102: Ensure proper internal controls over		X	X	ES9213: To facilitate four Quarterly Audit on	To facilitate four Quarterly Audit on	To facilitate four Quarterly Audit on	01 Oct 2021	31 Dec 2021	6,740,000.00	66	Kalambo DC	
E: Good Governance and Administrative Services	E1102: Ensure proper internal controls over		X	X	ES9213: To facilitate four Quarterly Audit on	To facilitate four Quarterly Audit on	To facilitate four Quarterly Audit on	01 Jul 2021	30 Sep 2021	6,740,000.00	66	Kalambo DC	
E: Good Governance and Administrative Services	E1102: Ensure proper internal controls over		X	X	ES9213: To facilitate four Quarterly Audit on	To facilitate four Quarterly Audit on	To facilitate four Quarterly Audit on	31 Mar 2022	29 Jun 2022	6,740,000.00	65	Kalambo DC	
E: Good Governance and Administrative Services	E1102: Ensure proper internal controls over		X	X	ES9213: To facilitate four Quarterly Audit on	To facilitate four Quarterly Audit on	To facilitate four Quarterly Audit on	01 Jan 2022	30 Mar 2022	6,740,000.00	63	Kalambo DC	
E: Good Governance and Administrative Services	E1025: Working environment of five (5)		X	X	ES1819: To facilitate Tailormade and short	To facilitate Tailormade and short courses to	To facilitate Tailormade and short courses to	01 Oct 2021	31 Dec 2021	1,020,000.00	66	Kalambo DC	HPMU
E: Good Governance and Administrative Services	E1025: Working environment of five (5)		X	X	ES1819: To facilitate Tailormade and short	To facilitate Tailormade and short courses to	To facilitate Tailormade and short courses to	31 Mar 2022	29 Jun 2022	1,020,000.00	65	Kalambo DC	HPMU
E: Good Governance and Administrative Services	E1025: Working environment of five (5)		X	X	ES3176: To facilitate Gift to best employer	To facilitate Gift to best employer for the	To facilitate Gift to best employer for the	31 Mar 2022	29 Jun 2022	500,000.00	65	Kalambo DC	HPMU
E: Good Governance and Administrative Services	E1025: Working environment of five (5)		X	X	ES3923: To facilitate statutory benefits to the	To facilitate statutory benefits to the head of	To facilitate statutory benefits to the head of	01 Oct 2021	31 Dec 2021	3,480,000.00	66	Kalambo DC	HPMU
E: Good Governance and Administrative Services	E1025: Working environment of five (5)		X	X	ES3923: To facilitate statutory benefits to the	To facilitate statutory benefits to the head of	To facilitate statutory benefits to the head of	01 Jul 2021	30 Sep 2021	3,480,000.00	66	Kalambo DC	HPMU
E: Good Governance and Administrative Services	E1025: Working environment of five (5)		X	X	ES3923: To facilitate statutory benefits to the	To facilitate statutory benefits to the head of	To facilitate statutory benefits to the head of	31 Mar 2022	29 Jun 2022	3,480,000.00	65	Kalambo DC	HPMU
E: Good Governance and Administrative Services	E1025: Working environment of five (5)		X	X	ES3923: To facilitate statutory benefits to the	To facilitate statutory benefits to the head of	To facilitate statutory benefits to the head of	01 Jan 2022	30 Mar 2022	3,480,000.00	63	Kalambo DC	HPMU
E: Good Governance and Administrative Services	E1026: Working environment for election		X	X	ES9587: To facilitate Statutory benefits to	To facilitate Statutory benefits to the Head of	To facilitate Statutory benefits to the Head of	01 Oct 2021	31 Dec 2021	5,000,000.00	66	Kalambo DC	Election Officer
E: Good Governance and Administrative Services	E1026: Working environment for election		X	X	ES9587: To facilitate Statutory benefits to	To facilitate Statutory benefits to the Head of	To facilitate Statutory benefits to the Head of	01 Jan 2022	30 Mar 2022	5,000,000.00	63	Kalambo DC	Election Officer
E: Good Governance and Administrative Services	E1026: Working environment for election		X	X	ES9587: To facilitate Statutory benefits to	To facilitate Statutory benefits to the Head of	To facilitate Statutory benefits to the Head of	31 Mar 2022	29 Jun 2022	5,000,000.00	65	Kalambo DC	Election Officer
E: Good Governance and Administrative Services	E1026: Working environment for election		X	X	ES9587: To facilitate Statutory benefits to	To facilitate Statutory benefits to the Head of	To facilitate Statutory benefits to the Head of	01 Jul 2021	30 Sep 2021	5,000,000.00	66	Kalambo DC	Election Officer
E: Good Governance and Administrative Services	E1001: Conducive working environment		✓	X	ES6078: To facilitate Statutory benefits to ICT	To facilitate Statutory benefits to ICT staffs by	To facilitate Statutory benefits to ICT staffs by	01 Oct 2021	31 Dec 2021	2,760,000.00	66	Kalambo DC	Beekeeping officer
E: Good Governance and Administrative Services	E1001: Conducive working environment		✓	X	ES6078: To facilitate Statutory benefits to ICT	To facilitate Statutory benefits to ICT staffs by	To facilitate Statutory benefits to ICT staffs by	31 Mar 2022	29 Jun 2022	2,760,000.00	65	Kalambo DC	Beekeeping officer
E: Good Governance and Administrative Services	E1001: Conducive working environment		✓	X	ES6078: To facilitate Statutory benefits to ICT	To facilitate Statutory benefits to ICT staffs by	To facilitate Statutory benefits to ICT staffs by	01 Jan 2022	30 Mar 2022	2,760,000.00	63	Kalambo DC	Beekeeping officer
E: Good Governance and Administrative Services	E1001: Conducive working environment		✓	X	ES6078: To facilitate Statutory benefits to ICT	To facilitate Statutory benefits to ICT staffs by	To facilitate Statutory benefits to ICT staffs by	01 Jul 2021	30 Sep 2021	2,760,000.00	66	Kalambo DC	Beekeeping officer
E: Good Governance and Administrative Services	E1603: Staff skills increased through training		X	X	EC4463: To facilitate capacity building of two	To facilitate capacity building of two staffs	To facilitate capacity building of two staffs	31 Mar 2022	29 Jun 2022	1,880,000.00	65	Kalambo DC	Beekeeping officer

G: Management of Natural Resources and Environment	G0501: Improvement of quantity and quality of		X	X	GS8584: To conduct appriaries inspections in	To conduct appriaries inspections in 6 villages	To conduct appriaries inspections in 6 villages	31 Mar 2022	29 Jun 2022	440,000.00	65	Kalambo DC	Beekeeping officer
G: Management of Natural Resources and Environment	G0501: Improvement of quantity and quality of		X	X	GS8584: To conduct appriaries inspections in	To conduct appriaries inspections in 6 villages	To conduct appriaries inspections in 6 villages	01 Jan 2022	30 Mar 2022	440,000.00	63	Kalambo DC	Beekeeping officer
G: Management of Natural Resources and Environment	G0501: Improvement of quantity and quality of		X	X	GS8584: To conduct appriaries inspections in	To conduct appriaries inspections in 6 villages	To conduct appriaries inspections in 6 villages	01 Oct 2021	31 Dec 2021	440,000.00	66	Kalambo DC	Beekeeping officer
D: Quality and Quantity of Socio-Economic Services and	D2203: Working environment to 10		X	X	DS1872: To facilitate the preparation of	To facilitate the preparation of Budget	To facilitate the preparation of Budget	01 Jan 2022	30 Mar 2022	1,235,000.00	63	Kalambo DC	
D: Quality and Quantity of Socio-Economic Services and	D2203: Working environment to 10		X	X	DS1872: To facilitate the preparation of	To facilitate the preparation of Budget	To facilitate the preparation of Budget	01 Jul 2021	30 Sep 2021	1,235,000.00	66	Kalambo DC	
D: Quality and Quantity of Socio-Economic Services and	D2203: Working environment to 10		X	X	DS1872: To facilitate the preparation of	To facilitate the preparation of Budget	To facilitate the preparation of Budget	01 Oct 2021	31 Dec 2021	1,235,000.00	66	Kalambo DC	
D: Quality and Quantity of Socio-Economic Services and	D2203: Working environment to 10		X	X	DS1872: To facilitate the preparation of	To facilitate the preparation of Budget	To facilitate the preparation of Budget	31 Mar 2022	29 Jun 2022	1,235,000.00	65	Kalambo DC	
D: Quality and Quantity of Socio-Economic Services and	D2203: Working environment to 10		X	X	DS5754: To facilitate statutory benefits to 10	To facilitate statutory benefits to 10	To facilitate statutory benefits to 10	01 Jan 2022	30 Mar 2022	1,305,000.00	63	Kalambo DC	
D: Quality and Quantity of Socio-Economic Services and	D2203: Working environment to 10		X	X	DS5754: To facilitate statutory benefits to 10	To facilitate statutory benefits to 10	To facilitate statutory benefits to 10	31 Mar 2022	29 Jun 2022	1,305,000.00	65	Kalambo DC	
D: Quality and Quantity of Socio-Economic Services and	D2203: Working environment to 10		X	X	DS5754: To facilitate statutory benefits to 10	To facilitate statutory benefits to 10	To facilitate statutory benefits to 10	01 Jul 2021	30 Sep 2021	1,305,000.00	66	Kalambo DC	
D: Quality and Quantity of Socio-Economic Services and	D2203: Working environment to 10		X	X	DS5754: To facilitate statutory benefits to 10	To facilitate statutory benefits to 10	To facilitate statutory benefits to 10	01 Oct 2021	31 Dec 2021	1,305,000.00	66	Kalambo DC	
D: Quality and Quantity of Socio-Economic Services and	D2203: Working environment to 10		X	X	DS8374: To facilitate maintenance of one (1)	To facilitate maintenance of one (1)	To facilitate maintenance of one (1)	31 Mar 2022	29 Jun 2022	250,000.00	65	Kalambo DC	
D: Quality and Quantity of Socio-Economic Services and	D2203: Working environment to 10		X	X	DS8374: To facilitate maintenance of one (1)	To facilitate maintenance of one (1)	To facilitate maintenance of one (1)	01 Jul 2021	30 Sep 2021	250,000.00	66	Kalambo DC	
D: Quality and Quantity of Socio-Economic Services and	D2203: Working environment to 10		X	X	DS8374: To facilitate maintenance of one (1)	To facilitate maintenance of one (1)	To facilitate maintenance of one (1)	01 Jan 2022	30 Mar 2022	250,000.00	63	Kalambo DC	
D: Quality and Quantity of Socio-Economic Services and	D2203: Working environment to 10		X	X	DS8374: To facilitate maintenance of one (1)	To facilitate maintenance of one (1)	To facilitate maintenance of one (1)	01 Oct 2021	31 Dec 2021	250,000.00	66	Kalambo DC	
D: Quality and Quantity of Socio-Economic Services and	D2203: Working environment to 10		X	X	DS9892: To facilitate statutory benefits to	To facilitate statutory benefits to Head of	To facilitate statutory benefits to Head of	31 Mar 2022	29 Jun 2022	5,730,000.00	65	Kalambo DC	
D: Quality and Quantity of Socio-Economic Services and	D2203: Working environment to 10		X	X	DS9892: To facilitate statutory benefits to	To facilitate statutory benefits to Head of	To facilitate statutory benefits to Head of	01 Jul 2021	30 Sep 2021	5,730,000.00	66	Kalambo DC	
D: Quality and Quantity of Socio-Economic Services and	D2203: Working environment to 10		X	X	DS9892: To facilitate statutory benefits to	To facilitate statutory benefits to Head of	To facilitate statutory benefits to Head of	01 Jan 2022	30 Mar 2022	5,730,000.00	63	Kalambo DC	
D: Quality and Quantity of Socio-Economic Services and	D2203: Working environment to 10		X	X	DS9892: To facilitate statutory benefits to	To facilitate statutory benefits to Head of	To facilitate statutory benefits to Head of	01 Oct 2021	31 Dec 2021	5,730,000.00	66	Kalambo DC	
E: Good Governance and Administrative Services	E1015: Working environment for ten (10)		X	X	EC2558: To facilitate statutory benefits of the	To facilitate statutory benefits of the Head of	To facilitate statutory benefits of the Head of	01 Jan 2022	30 Mar 2022	4,800,000.00	63	Kalambo DC	
E: Good Governance and Administrative Services	E1015: Working environment for ten (10)		X	X	EC2558: To facilitate statutory benefits of the	To facilitate statutory benefits of the Head of	To facilitate statutory benefits of the Head of	01 Jul 2021	30 Sep 2021	4,800,000.00	66	Kalambo DC	
E: Good Governance and Administrative Services	E1015: Working environment for ten (10)		X	X	EC2558: To facilitate statutory benefits of the	To facilitate statutory benefits of the Head of	To facilitate statutory benefits of the Head of	31 Mar 2022	29 Jun 2022	4,800,000.00	65	Kalambo DC	
E: Good Governance and Administrative Services	E1015: Working environment for ten (10)		X	X	EC2558: To facilitate statutory benefits of the	To facilitate statutory benefits of the Head of	To facilitate statutory benefits of the Head of	01 Oct 2021	31 Dec 2021	4,800,000.00	66	Kalambo DC	
E: Good Governance and Administrative Services	E1015: Working environment for ten (10)		X	X	ES6950: To facilitate statutory benefits to	To facilitate statutory benefits to four (4)	To facilitate statutory benefits to four (4)	31 Mar 2022	29 Jun 2022	3,833,357.00	65	Kalambo DC	
E: Good Governance and Administrative Services	E1015: Working environment for ten (10)		X	X	ES6950: To facilitate statutory benefits to	To facilitate statutory benefits to four (4)	To facilitate statutory benefits to four (4)	01 Jan 2022	30 Mar 2022	3,833,357.00	63	Kalambo DC	
E: Good Governance and Administrative Services	E1015: Working environment for ten (10)		X	X	ES6950: To facilitate statutory benefits to	To facilitate statutory benefits to four (4)	To facilitate statutory benefits to four (4)	01 Oct 2021	31 Dec 2021	3,833,357.00	66	Kalambo DC	
E: Good Governance and Administrative Services	E1015: Working environment for ten (10)		X	X	ES6950: To facilitate statutory benefits to	To facilitate statutory benefits to four (4)	To facilitate statutory benefits to four (4)	01 Jul 2021	30 Sep 2021	3,833,357.00	66	Kalambo DC	
D: Quality and Quantity of Socio-Economic Services and	D0102: Production of agriculture crops		X	X	DC6352: To facilitate 6 extension officers to	To facilitate 6 extension officers to provide	To facilitate 6 extension officers to provide	31 Mar 2022	29 Jun 2022	1,755,000.00	65	Kalambo DC	

D: Quality and Quantity of Socio-Economic Services and	D0102: Production of agriculture crops		X	X	DC6352: To facilitate 6 extension officers to	To facilitate 6 extension officers to provide	To facilitate 6 extension officers to provide	01 Jul 2021	30 Sep 2021	1,755,000.00	66	Kalambo DC	
D: Quality and Quantity of Socio-Economic Services and	D0102: Production of agriculture crops		X	X	DC6352: To facilitate 6 extension officers to	To facilitate 6 extension officers to provide	To facilitate 6 extension officers to provide	01 Oct 2021	31 Dec 2021	1,755,000.00	66	Kalambo DC	
D: Quality and Quantity of Socio-Economic Services and	D0102: Production of agriculture crops		X	X	DC6352: To facilitate 6 extension officers to	To facilitate 6 extension officers to provide	To facilitate 6 extension officers to provide	01 Jan 2022	30 Mar 2022	1,755,000.00	63	Kalambo DC	
D: Quality and Quantity of Socio-Economic Services and	D0102: Production of agriculture crops		X	X	DC7178: To facilitate monitoring and	To facilitate monitoring and supervision of	To facilitate monitoring and supervision of	01 Jan 2022	30 Mar 2022	1,455,000.00	63	Kalambo DC	
D: Quality and Quantity of Socio-Economic Services and	D0102: Production of agriculture crops		X	X	DC7178: To facilitate monitoring and	To facilitate monitoring and supervision of	To facilitate monitoring and supervision of	31 Mar 2022	29 Jun 2022	1,455,000.00	65	Kalambo DC	
D: Quality and Quantity of Socio-Economic Services and	D0102: Production of agriculture crops		X	X	DC7178: To facilitate monitoring and	To facilitate monitoring and supervision of	To facilitate monitoring and supervision of	01 Oct 2021	31 Dec 2021	1,455,000.00	66	Kalambo DC	
D: Quality and Quantity of Socio-Economic Services and	D0102: Production of agriculture crops		X	X	DC7178: To facilitate monitoring and	To facilitate monitoring and supervision of	To facilitate monitoring and supervision of	01 Jul 2021	30 Sep 2021	1,455,000.00	66	Kalambo DC	
C: Access to Quality and Equitable Social Services	C4302: Savings and credit Cooperative societies		X	X	CC3653: To facilitate 2 Cooperative officers to	To facilitate 2 Cooperative officers to	To facilitate 2 Cooperative officers to	01 Jan 2022	30 Mar 2022	1,000,000.00	63	Kalambo DC	
C: Access to Quality and Equitable Social Services	C4302: Savings and credit Cooperative societies		X	X	CC3653: To facilitate 2 Cooperative officers to	To facilitate 2 Cooperative officers to	To facilitate 2 Cooperative officers to	01 Jul 2021	30 Sep 2021	1,000,000.00	66	Kalambo DC	
C: Access to Quality and Equitable Social Services	C4302: Savings and credit Cooperative societies		X	X	CC3653: To facilitate 2 Cooperative officers to	To facilitate 2 Cooperative officers to	To facilitate 2 Cooperative officers to	01 Oct 2021	31 Dec 2021	1,000,000.00	66	Kalambo DC	
C: Access to Quality and Equitable Social Services	C4302: Savings and credit Cooperative societies		X	X	CC6604: To facilitate 2 Cooperative officers to	To facilitate 2 Cooperative officers to	To facilitate 2 Cooperative officers to	01 Oct 2021	31 Dec 2021	930,000.00	66	Kalambo DC	
C: Access to Quality and Equitable Social Services	C4302: Savings and credit Cooperative societies		X	X	CC6604: To facilitate 2 Cooperative officers to	To facilitate 2 Cooperative officers to	To facilitate 2 Cooperative officers to	01 Jul 2021	30 Sep 2021	930,000.00	66	Kalambo DC	
C: Access to Quality and Equitable Social Services	C4302: Savings and credit Cooperative societies		X	X	CC6604: To facilitate 2 Cooperative officers to	To facilitate 2 Cooperative officers to	To facilitate 2 Cooperative officers to	31 Mar 2022	29 Jun 2022	930,000.00	65	Kalambo DC	
C: Access to Quality and Equitable Social Services	C4302: Savings and credit Cooperative societies		X	X	CC6604: To facilitate 2 Cooperative officers to	To facilitate 2 Cooperative officers to	To facilitate 2 Cooperative officers to	01 Jan 2022	30 Mar 2022	930,000.00	63	Kalambo DC	
C: Access to Quality and Equitable Social Services	C4302: Savings and credit Cooperative societies		X	X	CC9680: To facilitate mobilization of 8 wards	To facilitate mobilization of 8 wards on	To facilitate mobilization of 8 wards on	01 Oct 2021	31 Dec 2021	1,029,600.00	66	Kalambo DC	
C: Access to Quality and Equitable Social Services	C4302: Savings and credit Cooperative societies		X	X	CC9680: To facilitate mobilization of 8 wards	To facilitate mobilization of 8 wards on	To facilitate mobilization of 8 wards on	01 Jul 2021	30 Sep 2021	1,029,600.00	66	Kalambo DC	
C: Access to Quality and Equitable Social Services	C4302: Savings and credit Cooperative societies		X	X	CC9680: To facilitate mobilization of 8 wards	To facilitate mobilization of 8 wards on	To facilitate mobilization of 8 wards on	31 Mar 2022	29 Jun 2022	1,029,600.00	65	Kalambo DC	
C: Access to Quality and Equitable Social Services	C4302: Savings and credit Cooperative societies		X	X	CC9680: To facilitate mobilization of 8 wards	To facilitate mobilization of 8 wards on	To facilitate mobilization of 8 wards on	01 Jan 2022	30 Mar 2022	1,029,600.00	63	Kalambo DC	
C: Access to Quality and Equitable Social Services	C4302: Savings and credit Cooperative societies		X	X	CS4597: To facilitate Car outsource	To facilitate Car outsource maintenance	To facilitate Car outsource maintenance	01 Jan 2022	30 Mar 2022	667,043.00	63	Kalambo DC	
C: Access to Quality and Equitable Social Services	C4302: Savings and credit Cooperative societies		X	X	CS4597: To facilitate Car outsource	To facilitate Car outsource maintenance	To facilitate Car outsource maintenance	01 Jul 2021	30 Sep 2021	667,043.00	66	Kalambo DC	
C: Access to Quality and Equitable Social Services	C4302: Savings and credit Cooperative societies		X	X	CS4597: To facilitate Car outsource	To facilitate Car outsource maintenance	To facilitate Car outsource maintenance	31 Mar 2022	29 Jun 2022	667,043.00	65	Kalambo DC	
C: Access to Quality and Equitable Social Services	C4302: Savings and credit Cooperative societies		X	X	CS4597: To facilitate Car outsource	To facilitate Car outsource maintenance	To facilitate Car outsource maintenance	01 Oct 2021	31 Dec 2021	667,043.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0502: HIV/AIDS testing sensitization and advocacy		X	X	AC6620: To train 10 staffs on HIV/AIDS in life	To train 10 staffs on HIV/AIDS in life skills,	To train 10 staffs on HIV/AIDS in life skills,	01 Jul 2021	30 Sep 2021	870,000.00	66	Kalambo DC	SLO
A: Service improved and HIV infection reduced	A0502: HIV/AIDS testing sensitization and advocacy		X	X	AC6620: To train 10 staffs on HIV/AIDS in life	To train 10 staffs on HIV/AIDS in life skills,	To train 10 staffs on HIV/AIDS in life skills,	01 Oct 2021	31 Dec 2021	870,000.00	66	Kalambo DC	SLO
A: Service improved and HIV infection reduced	A0502: HIV/AIDS testing sensitization and advocacy		X	X	AC6620: To train 10 staffs on HIV/AIDS in life	To train 10 staffs on HIV/AIDS in life skills,	To train 10 staffs on HIV/AIDS in life skills,	01 Jan 2022	30 Mar 2022	870,000.00	63	Kalambo DC	SLO
A: Service improved and HIV infection reduced	A0502: HIV/AIDS testing sensitization and advocacy		X	X	AC6620: To train 10 staffs on HIV/AIDS in life	To train 10 staffs on HIV/AIDS in life skills,	To train 10 staffs on HIV/AIDS in life skills,	31 Mar 2022	29 Jun 2022	870,000.00	65	Kalambo DC	SLO
C: Access to Quality and Equitable Social Services	C2603: Conducive working Environment to 929		X	X	CS1582: To facilitate Moving to 100 primary	To facilitate Moving to 100 primary school	To facilitate Moving to 100 primary school	31 Mar 2022	29 Jun 2022	87,601,000.00	65	Kalambo DC	SLO
C: Access to Quality and Equitable Social Services	C2603: Conducive working Environment to 929		X	X	CS1582: To facilitate Moving to 100 primary	To facilitate Moving to 100 primary school	To facilitate Moving to 100 primary school	01 Jan 2022	30 Mar 2022	87,601,000.00	63	Kalambo DC	SLO

C: Access to Quality and Equitable Social Services	C2603: Conducive working Environment to 929		X	X	CS1582: To facilitate Moving to 100 primary	To facilitate Moving to 100 primary school	To facilitate Moving to 100 primary school	01 Oct 2021	31 Dec 2021	87,601,000.00	66	Kalambo DC	SLO
C: Access to Quality and Equitable Social Services	C2603: Conducive working Environment to 929		X	X	CS1582: To facilitate Moving to 100 primary	To facilitate Moving to 100 primary school	To facilitate Moving to 100 primary school	01 Jul 2021	30 Sep 2021	87,601,000.00	66	Kalambo DC	SLO
C: Access to Quality and Equitable Social Services	C2606: Meal provision to pupil with special /needs		X	X	CS1712: To facilitate daily operations of	To facilitate daily operations of learning	To facilitate daily operations of learning	31 Mar 2022	29 Jun 2022	3,060,000.00	65	Kalambo DC	SLO
C: Access to Quality and Equitable Social Services	C2606: Meal provision to pupil with special /needs		X	X	CS1712: To facilitate daily operations of	To facilitate daily operations of learning	To facilitate daily operations of learning	01 Jan 2022	30 Mar 2022	3,060,000.00	63	Kalambo DC	SLO
C: Access to Quality and Equitable Social Services	C2606: Meal provision to pupil with special /needs		X	X	CS1712: To facilitate daily operations of	To facilitate daily operations of learning	To facilitate daily operations of learning	01 Oct 2021	31 Dec 2021	3,060,000.00	66	Kalambo DC	SLO
C: Access to Quality and Equitable Social Services	C2606: Meal provision to pupil with special /needs		X	X	CS1712: To facilitate daily operations of	To facilitate daily operations of learning	To facilitate daily operations of learning	01 Jul 2021	30 Sep 2021	3,060,000.00	66	Kalambo DC	SLO
C: Access to Quality and Equitable Social Services	C3201: Council statutory duties (LAAC, Budget and		X	X	CS9961: To facilitate preparation of Budget	To facilitate preparation of Budget for Financial	To facilitate preparation of Budget for Financial	01 Jul 2021	30 Sep 2021	2,299,000.00	66	Kalambo DC	SLO
C: Access to Quality and Equitable Social Services	C3202: National examination for STD I and		X	X	CS1016: To conduct STD IV National	To conduct STD IV National Examinations	To conduct STD IV National Examinations	01 Oct 2021	31 Dec 2021	210,967,000.00	66	Kalambo DC	
C: Access to Quality and Equitable Social Services	C3202: National examination for STD I and		X	X	CS7344: To conduct STD VII National	To conduct STD VII National Examinations	To conduct STD VII National Examinations	01 Oct 2021	31 Dec 2021	180,185,000.00	66	Kalambo DC	DPEO
C: Access to Quality and Equitable Social Services	C3203: Conducive working environment to 929		X	X	CS5505: To facilitate leave to 230 primary	To facilitate leave to 230 primary school	To facilitate leave to 230 primary school	31 Mar 2022	29 Jun 2022	124,460,000.00	65	Kalambo DC	SLO
C: Access to Quality and Equitable Social Services	C3203: Conducive working environment to 929		X	X	CS5505: To facilitate leave to 230 primary	To facilitate leave to 230 primary school	To facilitate leave to 230 primary school	01 Oct 2021	31 Dec 2021	124,460,000.00	66	Kalambo DC	SLO
C: Access to Quality and Equitable Social Services	C2603: Conducive working Environment to 929		X	X	CC2546: To facilitate monitoring and	To facilitate monitoring and supervision of	To facilitate monitoring and supervision of	01 Oct 2021	31 Dec 2021	14,971,000.00	66	Kalambo DC	DPAO
C: Access to Quality and Equitable Social Services	C2603: Conducive working Environment to 929		X	X	CC2546: To facilitate monitoring and	To facilitate monitoring and supervision of	To facilitate monitoring and supervision of	01 Jul 2021	30 Sep 2021	14,971,000.00	66	Kalambo DC	DPAO
C: Access to Quality and Equitable Social Services	C2603: Conducive working Environment to 929		X	X	CC2546: To facilitate monitoring and	To facilitate monitoring and supervision of	To facilitate monitoring and supervision of	01 Jan 2022	30 Mar 2022	14,971,000.00	63	Kalambo DC	DPAO
C: Access to Quality and Equitable Social Services	C2603: Conducive working Environment to 929		X	X	CC2546: To facilitate monitoring and	To facilitate monitoring and supervision of	To facilitate monitoring and supervision of	31 Mar 2022	29 Jun 2022	14,971,000.00	65	Kalambo DC	DPAO
C: Access to Quality and Equitable Social Services	C2603: Conducive working Environment to 929		X	X	CS1021: To facilitate statutory benefit to	To facilitate statutory benefit to head of	To facilitate statutory benefit to head of	31 Mar 2022	29 Jun 2022	11,880,000.00	65	Kalambo DC	DPAO
C: Access to Quality and Equitable Social Services	C2603: Conducive working Environment to 929		X	X	CS1021: To facilitate statutory benefit to	To facilitate statutory benefit to head of	To facilitate statutory benefit to head of	01 Jan 2022	30 Mar 2022	11,880,000.00	63	Kalambo DC	DPAO
C: Access to Quality and Equitable Social Services	C2603: Conducive working Environment to 929		X	X	CS1021: To facilitate statutory benefit to	To facilitate statutory benefit to head of	To facilitate statutory benefit to head of	01 Oct 2021	31 Dec 2021	11,880,000.00	66	Kalambo DC	DPAO
C: Access to Quality and Equitable Social Services	C2603: Conducive working Environment to 929		X	X	CS1021: To facilitate statutory benefit to	To facilitate statutory benefit to head of	To facilitate statutory benefit to head of	01 Jul 2021	30 Sep 2021	11,880,000.00	66	Kalambo DC	DPAO
C: Access to Quality and Equitable Social Services	C2603: Conducive working Environment to 929		X	X	CS3038: To facilitate procurement of one set	To facilitate procurement of one set	To facilitate procurement of one set	01 Oct 2021	31 Dec 2021	1,200,000.00	66	Kalambo DC	DPAO
C: Access to Quality and Equitable Social Services	C2603: Conducive working Environment to 929		X	X	CS7209: To facilitate statutory benefits to 5	To facilitate statutory benefits to 5 primary	To facilitate statutory benefits to 5 primary	01 Jul 2021	30 Sep 2021	3,000,000.00	66	Kalambo DC	DPAO
C: Access to Quality and Equitable Social Services	C2603: Conducive working Environment to 929		X	X	CS7209: To facilitate statutory benefits to 5	To facilitate statutory benefits to 5 primary	To facilitate statutory benefits to 5 primary	31 Mar 2022	29 Jun 2022	3,000,000.00	65	Kalambo DC	DPAO
C: Access to Quality and Equitable Social Services	C2603: Conducive working Environment to 929		X	X	CS7209: To facilitate statutory benefits to 5	To facilitate statutory benefits to 5 primary	To facilitate statutory benefits to 5 primary	01 Jan 2022	30 Mar 2022	3,000,000.00	63	Kalambo DC	DPAO
C: Access to Quality and Equitable Social Services	C2603: Conducive working Environment to 929		X	X	CS7209: To facilitate statutory benefits to 5	To facilitate statutory benefits to 5 primary	To facilitate statutory benefits to 5 primary	01 Oct 2021	31 Dec 2021	3,000,000.00	66	Kalambo DC	DPAO
C: Access to Quality and Equitable Social Services	C2603: Conducive working Environment to 929		X	X	CS7838: To facilitate procurement of one set	To facilitate procurement of one set	To facilitate procurement of one set	01 Jan 2022	30 Mar 2022	1,000,000.00	63	Kalambo DC	DPAO
Y: Multi-sectorial nutrition services improved	Y0801: Education on nutrition development to		X	X	YC8207: To educate and establish vegetable	To educate and establish vegetable	To educate and establish vegetable	01 Jan 2022	30 Mar 2022	2,420,000.00	63	Kalambo DC	DPAO
Y: Multi-sectorial nutrition services improved	Y0801: Education on nutrition development to		X	X	YC8207: To educate and establish vegetable	To educate and establish vegetable	To educate and establish vegetable	31 Mar 2022	29 Jun 2022	2,420,000.00	65	Kalambo DC	DPAO
Y: Multi-sectorial nutrition services improved	Y0801: Education on nutrition development to		X	X	YC8207: To educate and establish vegetable	To educate and establish vegetable	To educate and establish vegetable	01 Jul 2021	30 Sep 2021	2,420,000.00	66	Kalambo DC	DPAO

Y: Multi-sectorial nutrition services improved	Y0801: Education on nutrition development to		X	X	YC8207: To educate and establish vegetable	To educate and establish vegetable	To educate and establish vegetable	01 Oct 2021	31 Dec 2021	2,420,000.00	66	Kalambo DC	DPAO
A: Service improved and HIV infection reduced	A0503: Illiteracy rate among adults, youth and		X	X	AS4298: To facilitate statutory benefits to 28	To facilitate statutory benefits to 28 COBET	To facilitate statutory benefits to 28 COBET	31 Mar 2022	29 Jun 2022	2,590,000.00	65	Kalambo DC	
A: Service improved and HIV infection reduced	A0503: Illiteracy rate among adults, youth and		X	X	AS4298: To facilitate statutory benefits to 28	To facilitate statutory benefits to 28 COBET	To facilitate statutory benefits to 28 COBET	01 Oct 2021	31 Dec 2021	2,590,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0503: Illiteracy rate among adults, youth and		X	X	AS4298: To facilitate statutory benefits to 28	To facilitate statutory benefits to 28 COBET	To facilitate statutory benefits to 28 COBET	01 Jan 2022	30 Mar 2022	2,590,000.00	63	Kalambo DC	
A: Service improved and HIV infection reduced	A0503: Illiteracy rate among adults, youth and		X	X	AS4298: To facilitate statutory benefits to 28	To facilitate statutory benefits to 28 COBET	To facilitate statutory benefits to 28 COBET	01 Jul 2021	30 Sep 2021	2,590,000.00	66	Kalambo DC	
A: Service improved and HIV infection reduced	A0502: HIV/AIDS testing sensitization and advocacy		X	X	AC7582: To train 10 staffs on HIV/AIDS in life	To train 10 staffs on HIV/AIDS in life skills,	To train 10 staffs on HIV/AIDS in life skills,	01 Oct 2021	31 Dec 2021	1,500,000.00	66	Kalambo DC	SLO
A: Service improved and HIV infection reduced	A0502: HIV/AIDS testing sensitization and advocacy		X	X	AC7582: To train 10 staffs on HIV/AIDS in life	To train 10 staffs on HIV/AIDS in life skills,	To train 10 staffs on HIV/AIDS in life skills,	01 Jul 2021	30 Sep 2021	1,500,000.00	66	Kalambo DC	SLO
C: Access to Quality and Equitable Social Services	C5401: Sports and games enhanced by June 2024		X	X	CC7128: To facilitate sports competition to 98	To facilitate sports competition to 98	To facilitate sports competition to 98	31 Mar 2022	29 Jun 2022	3,580,000.00	65	Kalambo DC	SLO
C: Access to Quality and Equitable Social Services	C2501: Infrastructures in Secondary schools		X	X	CS6145: To facilitate contribution of national	To facilitate contribution of national torch race	To facilitate contribution of national torch race	01 Jan 2022	30 Mar 2022	300,000.00	63	Kalambo DC	SLO
C: Access to Quality and Equitable Social Services	C2501: Infrastructures in Secondary schools		X	X	CS6145: To facilitate contribution of national	To facilitate contribution of national torch race	To facilitate contribution of national torch race	01 Jul 2021	30 Sep 2021	300,000.00	66	Kalambo DC	SLO
C: Access to Quality and Equitable Social Services	C2501: Infrastructures in Secondary schools		X	X	CS6145: To facilitate contribution of national	To facilitate contribution of national torch race	To facilitate contribution of national torch race	01 Oct 2021	31 Dec 2021	300,000.00	66	Kalambo DC	SLO
C: Access to Quality and Equitable Social Services	C2501: Infrastructures in Secondary schools		X	X	CS6145: To facilitate contribution of national	To facilitate contribution of national torch race	To facilitate contribution of national torch race	31 Mar 2022	29 Jun 2022	300,000.00	65	Kalambo DC	SLO
C: Access to Quality and Equitable Social Services	C2501: Infrastructures in Secondary schools		X	X	CS8265: To facilitate environmental	To facilitate environmental	To facilitate environmental	01 Jul 2021	30 Sep 2021	300,000.00	66	Kalambo DC	SLO
C: Access to Quality and Equitable Social Services	C2501: Infrastructures in Secondary schools		X	X	CS8265: To facilitate environmental	To facilitate environmental	To facilitate environmental	31 Mar 2022	29 Jun 2022	300,000.00	65	Kalambo DC	SLO
C: Access to Quality and Equitable Social Services	C2501: Infrastructures in Secondary schools		X	X	CS8265: To facilitate environmental	To facilitate environmental	To facilitate environmental	01 Oct 2021	31 Dec 2021	300,000.00	66	Kalambo DC	SLO
C: Access to Quality and Equitable Social Services	C2501: Infrastructures in Secondary schools		X	X	CS8265: To facilitate environmental	To facilitate environmental	To facilitate environmental	01 Jan 2022	30 Mar 2022	300,000.00	63	Kalambo DC	SLO
C: Access to Quality and Equitable Social Services	C3704: National Examinations enhanced at		X	X	CS5960: To facilitate conduction of form Six	To facilitate conduction of form Six National	To facilitate conduction of form Six National	01 Oct 2021	31 Dec 2021	36,162,000.00	66	Kalambo DC	SLO
C: Access to Quality and Equitable Social Services	C3704: National Examinations enhanced at		X	X	CS9153: To facilitate conduction of form Two	To facilitate conduction of form Two National	To facilitate conduction of form Two National	01 Oct 2021	31 Dec 2021	86,797,500.00	66	Kalambo DC	SLO
C: Access to Quality and Equitable Social Services	C3704: National Examinations enhanced at		X	X	CS9440: To facilitate conduction of form Four	To facilitate conduction of form Four National	To facilitate conduction of form Four National	01 Oct 2021	31 Dec 2021	147,527,500.00	66	Kalambo DC	SLO
E: Good Governance and Administrative Services	E1006: Improvement of Conducive working		X	X	ES1724: To facilitate provision of HIV/AIDS	To facilitate provision of HIV/AIDS and	To facilitate provision of HIV/AIDS and	01 Oct 2021	31 Dec 2021	210,000.00	66	Kalambo DC	SLO
E: Good Governance and Administrative Services	E1006: Improvement of Conducive working		X	X	ES1724: To facilitate provision of HIV/AIDS	To facilitate provision of HIV/AIDS and	To facilitate provision of HIV/AIDS and	31 Mar 2022	29 Jun 2022	210,000.00	65	Kalambo DC	SLO
E: Good Governance and Administrative Services	E1006: Improvement of Conducive working		X	X	ES1724: To facilitate provision of HIV/AIDS	To facilitate provision of HIV/AIDS and	To facilitate provision of HIV/AIDS and	01 Jan 2022	30 Mar 2022	210,000.00	63	Kalambo DC	SLO
E: Good Governance and Administrative Services	E1006: Improvement of Conducive working		X	X	ES1724: To facilitate provision of HIV/AIDS	To facilitate provision of HIV/AIDS and	To facilitate provision of HIV/AIDS and	01 Jul 2021	30 Sep 2021	210,000.00	66	Kalambo DC	SLO
E: Good Governance and Administrative Services	E1006: Improvement of Conducive working		X	X	ES5054: To facilitate daily Office operations	To facilitate daily Office operations by June,	To facilitate daily Office operations by June,	31 Mar 2022	29 Jun 2022	7,823,000.00	65	Kalambo DC	SLO
E: Good Governance and Administrative Services	E1006: Improvement of Conducive working		X	X	ES5054: To facilitate daily Office operations	To facilitate daily Office operations by June,	To facilitate daily Office operations by June,	01 Jul 2021	30 Sep 2021	7,823,000.00	66	Kalambo DC	SLO
E: Good Governance and Administrative Services	E1006: Improvement of Conducive working		X	X	ES5054: To facilitate daily Office operations	To facilitate daily Office operations by June,	To facilitate daily Office operations by June,	01 Oct 2021	31 Dec 2021	7,823,000.00	66	Kalambo DC	SLO
E: Good Governance and Administrative Services	E1006: Improvement of Conducive working		X	X	ES5054: To facilitate daily Office operations	To facilitate daily Office operations by June,	To facilitate daily Office operations by June,	01 Jan 2022	30 Mar 2022	7,823,000.00	63	Kalambo DC	SLO
E: Good Governance and Administrative Services	E1006: Improvement of Conducive working		X	X	ES5359: To facilitate statutory benefits to	To facilitate statutory benefits to Secondary	To facilitate statutory benefits to Secondary	01 Jul 2021	30 Sep 2021	600,000.00	66	Kalambo DC	SLO

E: Good Governance and Administrative Services	E0101: Organization structures and institutional		X	X	ES9979: To facilitate Statutory benefits to	To facilitate Statutory benefits to 156 Health	To facilitate Statutory benefits to 156 Health	31 Mar 2022	29 Jun 2022	25,500,000.00	65	Kalambo DC	
Y: Multi-sectorial nutrition services improved	Y0201: Reduced prevalence of wasting		X	X	YC5324: To conduct quarterly supportive	To conduct quarterly supportive supervision	To conduct quarterly supportive supervision	31 Mar 2022	29 Jun 2022	9,440,000.00	65	Kalambo DC	NTDCO
Y: Multi-sectorial nutrition services improved	Y0201: Reduced prevalence of wasting		X	X	YC9370: To participate on quarterly food and	To participate on quarterly food and salt	To participate on quarterly food and salt	01 Oct 2021	31 Dec 2021	1,880,000.00	66	Kalambo DC	NTDCO
Y: Multi-sectorial nutrition services improved	Y0201: Reduced prevalence of wasting		X	X	YC9370: To participate on quarterly food and	To participate on quarterly food and salt	To participate on quarterly food and salt	01 Jan 2022	30 Mar 2022	1,880,000.00	63	Kalambo DC	NTDCO
Y: Multi-sectorial nutrition services improved	Y0201: Reduced prevalence of wasting		X	X	YC9370: To participate on quarterly food and	To participate on quarterly food and salt	To participate on quarterly food and salt	31 Mar 2022	29 Jun 2022	1,880,000.00	65	Kalambo DC	NTDCO
Y: Multi-sectorial nutrition services improved	Y0201: Reduced prevalence of wasting		X	X	YC9370: To participate on quarterly food and	To participate on quarterly food and salt	To participate on quarterly food and salt	01 Jul 2021	30 Sep 2021	1,880,000.00	66	Kalambo DC	NTDCO
Y: Multi-sectorial nutrition services improved	Y0201: Reduced prevalence of wasting		X	X	YS1766: To facilitate availability of nutrition	To facilitate availability of nutrition commodities	To facilitate availability of nutrition commodities	01 Jul 2021	30 Sep 2021	9,750,000.00	66	Kalambo DC	NTDCO
Y: Multi-sectorial nutrition services improved	Y0201: Reduced prevalence of wasting		X	X	YS7322: To conduct quarterly evaluation	To conduct quarterly evaluation meeting	To conduct quarterly evaluation meeting	01 Oct 2021	31 Dec 2021	13,440,000.00	66	Kalambo DC	NTDCO
Y: Multi-sectorial nutrition services improved	Y0201: Reduced prevalence of wasting		X	X	YS7322: To conduct quarterly evaluation	To conduct quarterly evaluation meeting	To conduct quarterly evaluation meeting	01 Jan 2022	30 Mar 2022	13,440,000.00	63	Kalambo DC	NTDCO
Y: Multi-sectorial nutrition services improved	Y0201: Reduced prevalence of wasting		X	X	YS7322: To conduct quarterly evaluation	To conduct quarterly evaluation meeting	To conduct quarterly evaluation meeting	31 Mar 2022	29 Jun 2022	13,440,000.00	65	Kalambo DC	NTDCO
Y: Multi-sectorial nutrition services improved	Y0201: Reduced prevalence of wasting		X	X	YS7322: To conduct quarterly evaluation	To conduct quarterly evaluation meeting	To conduct quarterly evaluation meeting	01 Jul 2021	30 Sep 2021	13,440,000.00	66	Kalambo DC	NTDCO
Y: Multi-sectorial nutrition services improved	Y0201: Reduced prevalence of wasting		X	X	YS9803: To conduct annual nutrition pre	To conduct annual nutrition pre planning	To conduct annual nutrition pre planning	01 Oct 2021	31 Dec 2021	1,550,000.00	66	Kalambo DC	NTDCO
C: Access to Quality and Equitable Social Services	C0706: Complication related to injuries reduced		X	X	CS9311: To facilitate procurement of one kit	To facilitate procurement of one kit	To facilitate procurement of one kit	01 Jan 2022	30 Mar 2022	1,000,000.00	63	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C0706: Complication related to injuries reduced		X	X	CS9311: To facilitate procurement of one kit	To facilitate procurement of one kit	To facilitate procurement of one kit	01 Jul 2021	30 Sep 2021	1,000,000.00	66	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C0706: Complication related to injuries reduced		X	X	CS9311: To facilitate procurement of one kit	To facilitate procurement of one kit	To facilitate procurement of one kit	01 Oct 2021	31 Dec 2021	1,000,000.00	66	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C0706: Complication related to injuries reduced		X	X	CS9311: To facilitate procurement of one kit	To facilitate procurement of one kit	To facilitate procurement of one kit	31 Mar 2022	29 Jun 2022	1,000,000.00	65	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C0803: Incidence of soil transmitted helminthisis		X	X	CS6702: To facilitate procurement of one kit	To facilitate procurement of one kit	To facilitate procurement of one kit	31 Mar 2022	29 Jun 2022	1,000,000.00	65	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C0803: Incidence of soil transmitted helminthisis		X	X	CS6702: To facilitate procurement of one kit	To facilitate procurement of one kit	To facilitate procurement of one kit	01 Jul 2021	30 Sep 2021	1,000,000.00	66	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C0803: Incidence of soil transmitted helminthisis		X	X	CS6702: To facilitate procurement of one kit	To facilitate procurement of one kit	To facilitate procurement of one kit	01 Oct 2021	31 Dec 2021	1,000,000.00	66	Kalambo DC	DHO
C: Access to Quality and Equitable Social Services	C0803: Incidence of soil transmitted helminthisis		X	X	CS6702: To facilitate procurement of one kit	To facilitate procurement of one kit	To facilitate procurement of one kit	01 Jan 2022	30 Mar 2022	1,000,000.00	63	Kalambo DC	DHO
E: Good Governance and Administrative Services	E1020: Conducive working environment to 6 staff of		X	X	ES9591: To facilitate statutory benefit to the	To facilitate statutory benefit to the Head of	To facilitate statutory benefit to the Head of	31 Mar 2022	29 Jun 2022	7,680,000.00	65	Kalambo DC	DEO
E: Good Governance and Administrative Services	E1020: Conducive working environment to 6 staff of		X	X	ES9591: To facilitate statutory benefit to the	To facilitate statutory benefit to the Head of	To facilitate statutory benefit to the Head of	01 Jul 2021	30 Sep 2021	7,680,000.00	66	Kalambo DC	DEO
E: Good Governance and Administrative Services	E1020: Conducive working environment to 6 staff of		X	X	ES9591: To facilitate statutory benefit to the	To facilitate statutory benefit to the Head of	To facilitate statutory benefit to the Head of	01 Oct 2021	31 Dec 2021	7,680,000.00	66	Kalambo DC	DEO
E: Good Governance and Administrative Services	E1020: Conducive working environment to 6 staff of		X	X	ES9591: To facilitate statutory benefit to the	To facilitate statutory benefit to the Head of	To facilitate statutory benefit to the Head of	01 Jan 2022	30 Mar 2022	7,680,000.00	63	Kalambo DC	DEO
E: Good Governance and Administrative Services	E1020: Conducive working environment to 6 staff of		X	X	ES2688: To facilitate two (2) staff to attend	To facilitate two (2) staff to attend ERB seminars	To facilitate two (2) staff to attend ERB seminars	01 Jan 2022	30 Mar 2022	1,640,000.00	63	Kalambo DC	DEO
E: Good Governance and Administrative Services	E1020: Conducive working environment to 6 staff of		X	X	ES2688: To facilitate two (2) staff to attend	To facilitate two (2) staff to attend ERB seminars	To facilitate two (2) staff to attend ERB seminars	01 Jul 2021	30 Sep 2021	1,640,000.00	66	Kalambo DC	DEO
E: Good Governance and Administrative Services	E1020: Conducive working environment to 6 staff of		X	X	ES2688: To facilitate two (2) staff to attend	To facilitate two (2) staff to attend ERB seminars	To facilitate two (2) staff to attend ERB seminars	01 Oct 2021	31 Dec 2021	1,640,000.00	66	Kalambo DC	DEO
E: Good Governance and Administrative Services	E1020: Conducive working environment to 6 staff of		X	X	ES2688: To facilitate two (2) staff to attend	To facilitate two (2) staff to attend ERB seminars	To facilitate two (2) staff to attend ERB seminars	31 Mar 2022	29 Jun 2022	1,640,000.00	65	Kalambo DC	DEO

E: Good Governance and Administrative Services	E1020: Conducive working environment to 6 staff of		X	X	ES2762: To facilitate daily office operation by	To facilitate daily office operation by june 2022	To facilitate daily office operation by june 2022	01 Jul 2021	30 Sep 2021	9,614,000.00	66	Kalambo DC	DEO
E: Good Governance and Administrative Services	E1020: Conducive working environment to 6 staff of		X	X	ES2762: To facilitate daily office operation by	To facilitate daily office operation by june 2022	To facilitate daily office operation by june 2022	31 Mar 2022	29 Jun 2022	9,614,000.00	65	Kalambo DC	DEO
E: Good Governance and Administrative Services	E1020: Conducive working environment to 6 staff of		X	X	ES2762: To facilitate daily office operation by	To facilitate daily office operation by june 2022	To facilitate daily office operation by june 2022	01 Jan 2022	30 Mar 2022	9,614,000.00	63	Kalambo DC	DEO
E: Good Governance and Administrative Services	E1020: Conducive working environment to 6 staff of	X	X	X	ES2762: To facilitate daily office operation by	To facilitate daily office operation by june 2022	To facilitate daily office operation by june 2022	01 Oct 2021	31 Dec 2021	9,614,000.00	66	Kalambo DC	DEO
										3,897,950,500.0			
										3,897,950,500.0			
										3,897,950,500.0			
										3,897,950,500.0			